

**GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE
(GHEITI)**

2023 GHEITI ANNUAL WORKPLAN

PREPARED BY GHEITI SECRETARIAT

GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI)

2023 GHEITI ANNUAL WORKPLAN

The 2023 work plan clearly spells out the GHEITI Secretariat's priority areas as established by the Multi-Stakeholder Group (MSG). In accordance with Requirement 1.5 of the EITI Standard, the MSG, in consultation with key stakeholders, is mandated to develop and publish a current and fully costed work plan based on national priorities of the extractive sector in Ghana and aligned with the reporting and Validation deadlines established by the EITI board. The work plan sets out measurable targets and timelines for the implementation of the agreed activities to attain the intended objectives.

The GHEITI Secretariat and the MSG in consultation with key stakeholders in January 2023, jointly developed a comprehensive work plan to guide the implementation of GHEITI's activities for the period January – December, 2023. The consultative process with stakeholders leading to the development of the 2023 work plan was very broad and comprehensive. Relevant State and non-state actors at the national and sub-national levels as well as industry players and Development Partners within and outside the MSG were involved in the process. Engagements were held with Development Partners such as the World Bank through the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP) Coordinating Unit, the GIZ/SECO and the Natural Resource Governance Institute (NRGI), who have agreed to provide technical and financial support for the implementation of some aspects of the work plan that are aligned with their respective institutional objectives.

There were also engagements with collaborative institutions such as the Office of the Registrar of Companies (ORC), Open Government Partnership (OGP), Ghana Integrity Initiative (GII), Public Interest and Accountability Committee (PIAC), African Centre for Energy Policy (ACEP), Centre for Extractive Development Africa (CEDA), Centre for Social Impact Studies (CeSis) among others, which provided technical inputs into the final workplan. Again, feedback (inputs and concerns) received from stakeholders at the national and subnational levels through GHEITI's engagements/outreach programmes have been duly considered and featured into the work plan.

The work plan seeks to:

- Tackle the key fundamental challenges that still confront Ghana's extractive sector;
- Facilitate Ghana's EITI mainstreaming actual implementation/capture of Beneficial Ownership (BO) information in the system deployed as well as activities related to Ghana's implementation of the Open Extractive Programme (OEP);
- Support the energy transition agenda through policy propositions and discussions with state actors;
- Contribute to the nation's policy discourse and direction of enhancing accountability to supporting Government's continuous pursuit to entrench the principles of good governance across the various sectors; and

- Help in domestic revenue mobilisation from the country's natural resources to support the economic transformation agenda of the Government.

This document therefore lays down the framework that links planned strategic activities, objectives and deliverables with clearly stated responsibilities, budget, timelines and expected outputs for the year. The MSG in order to achieve the work plan's objectives will among others, execute key activities towards ensuring continuous collaboration and engagement with key stakeholders to consolidate gains made from policy/legislative reforms to actual implementation of Beneficial Ownership (BO) regime under the Opening Extractives Programme (OEP), the energy transition, mainstreaming issues and engagement of Artisanal and Small Scale Mining (ASM) Sector players under the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP), just to mention a few. There will be a mid-year review of the work plan by the MSG to track progress of implementation with a view to ensuring that the planned activities, budget and timelines are realistic, and still in line with the broader national priorities/objectives of the country given the exigencies of the time.

In view of this, the work plan has been categorised into the following broad objectives to aid smooth implementation and monitoring.

The objectives include the following:

1. Enhance citizens participation in decisions around resource extraction along the value chain;
2. Show the impact of EITI to the Economy (Direct and Indirect Contribution);
3. To improve routine disclosure of Government, SOE and company Information (Production, export, sub-national transfers, quasi fiscal expenditures and state participation information through mainstreaming);
4. Capacity Building of the Secretariat, MSG and Other Stakeholders;
5. To strengthen the reporting or disclosure process of natural persons behind the ownership of corporate bodies with a view to reducing corruption and improving natural resource governance;
6. Strengthen Revenue Management and Natural Resource Governance; and
7. Promote stakeholder engagement in ASM

Justification and Scope of the Work Plan

The current GHEITI work plan further entrenches transparency and accountability along the entire extractives value chain including license allocations, material payments and receipts, revenue collection, management and utilisation with a view to enhancing

development outcomes as espoused by the EITI Standard. The implementation of the activities in the work plan is well aligned with national priorities and can contribute effectively towards the promotion of good governance and achievement of Government Economic Transformation Agenda using our natural resource wealth.

Legislating the transparency and accountability provisions of the extractive industry governance alongside mainstreaming the data disclosures, continuous capacity building and stakeholder engagements on the GHEITI reports will empower the citizenry both at the local and national levels with the right information to participate effectively in decisions around our natural resources.

TABLE 1: 2023 GHEITI ANNUAL WORKPLAN

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH S)	Funding source	Key deliverable	Status	Status details/ Description	Comments from stakeholders	Adjustments to work plan and implementation
Objective 1: Enhance Citizens Participation in Decisions around Resource Extraction along the Value Chain	Resource Mobilisation - Ghana Beyond Aid www.osm.gov.gh/assets/downloads/ghana_beyond_aid_chart.pdf	Launch of the 2020 GHEITI Mining and Oil/Gas Sectors Reports	2020 GHEITI Mining and Oil/Gas Sectors Reports launched by end April	Meeting Report	Increased awareness on GHEITI Reports	GHEITI Sec/MSG	Feb. – April	10,000.00	104,000.00	WB/GIZ/GoG	Letters for launch of 2020 GHEITI Reports on Mining and Oil/Gas sent out by end March	Ongoing	-Letters sent out to key stakeholders, CSOs and other Government - venue for the event secured		
		Stakeholders' engagement on the 2020 GHEITI Reports on Mining and Oil/Gas sectors (Western,	Stakeholders' engaged on the 2020 GHEITI Reports on Mining and Oil/Gas	Report on meeting	Increased public access and awareness on the GHEITI	GHEITI Sec/MSG	April - July	49,230.76	512,000.00	GoG/GIZ	Draft invitation letters to engage Stakeholders on the 2020 GHEITI Reports on Mining	Not Started	Prepare Draft invitation letters to key stakeholders, CSOs and other		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Bono/Ahafo, Ashanti & Eastern Regions) and participate in radio/media discussion	sectors and participated in radio/media discussion by July		Reports						and Oil/Gas sectors (Western, Bono/Ahafo, Ashanti & Eastern Regions) prepared		Government		
		Organise Community/District forum on the 2020 GHEITI Reports in Western, Bono/Ahafo, Ashanti and Eastern Regions	Community/District forum on the 2020 GHEITI Reports organised in Western, Bono/Ahafo,	Reports on meetings	Increased understanding of EITI data & extractive sector	GHEITI Sec/MSG	April - July				Draft invitation letters to engage Communities/Districts in Western, Bono/Ahafo, Ashanti & Eastern	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
			Ashanti & Eastern Regions by July.								Regions on the 2020 GHEITI Reports prepared and sent out				
		Print and distribute 800 copies of the 2020 GHEITI Mining, Oil and Gas Sectors Reports for outreach and dissemination activities (500 Main Reports and 300	800 copies of the 2020 GHEITI Reports printed and distributed by April	Printed Copies of the Reports	Increased public access to GHEITI Reports	GHEITI Sec/MSG	Feb. – April	6,394.23	66,500.00	WB	Consultant engaged to print 800 copies of the 2020 GHEITI Reports for outreach and dissemination activities by March	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Abridged version													
		Print and distribute ten (10) Braille version of the 2020 GHEITI Reports	Ten (10) copies of Braille version of the 2020 GHEITI Reports printed and distributed by April					230	2,400	GIZ	Consultant engaged to print ten (10) copies of the Braille version of the 2020 GHEITI Reports by March				
		Organise Media engagement with IFEJ/Editors on the 2020 GHEITI Mining, Oil and	Media Publications	Report	Deeper understanding of the GHEITI Reports	GHEITI Sec/MSG	May	14,423	150,000	GIZ	Venue for the IFEJ/Editors Meeting rented	Not Started			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Gas Sectors reports													
		Engage stakeholders to validate the 2021 GHEITI ASM subsector Report	Stakeholders engaged to validate the 2021 GHEITI ASM subsector Reports by end Dec	Report on meetings	Increased public knowledge about the ASM subsector	GHEITI Sec/MSG	Sep - Dec.	12,692.30	132,000	WB	- Consultant engaged - Inception meeting organised	Not Started	Not Started		
		Develop a policy brief on energy transition and critical minerals and organise technical	Policy brief developed and technical round table to discuss the policy	Policy Brief	Informed policy	GHEITI Sec/MSG	Jun - Oct.	11,538.46	120,000.00	GIZ	-Policy brief on energy transition and critical minerals developed -Policy Brief	Yet to Start.	Yet to Start.		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		round table to discuss the policy brief	brief organized by end Oct.								reviewed and finalised -Draft meeting Report				
		Write to put on notice institutions affected by GHEITI 2020 Reports' recommendations and their required actions	Institutions affected by GHEIT I 2020 Reports' recommendations, and their required actions written to by June	Report	Increased Policy and practice change	GHEIT I Sec/MSG	Mar – June			GoG	Data collection template developed and letters to Institutions affected by GHEITI recommendations written to. -draft a matrix on the deliverables	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Engage key stakeholders on the implementation of findings and recommendations of the 2020 GHEITI Reports	Key stakeholders engaged on the implementation of findings and recommendations of the 2020 GHEITI Reports	Reports on meetings	Informed Policy and practice change	GHEITI Sec/MSG	Jun. – Sept.	14,423.08	150,000.00	GoG/WB/GIZ	Invitation letters sent out to Key stakeholders.	Not Started	Not Started		
		Organise sensitisation workshop for ASM Sector players	Sensitisation workshop for ASM Sector players organised in March	Meeting Report	Improved capacity of ASM Sector Players	GHEITI Sec/MSG	March	16,826.92	175,000.00	GoG/WB/GIZ	Draft Invitation letters for the sensitisation workshop for ASM Sector	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
											players prepared, finalised and sent out.				
		Organise GHEITI Annual Retreat for stocktaking and workplan preparation	GHEITI Annual Retreat for stocktaking and workplan preparation organised by end Dec	Report, Draft Work plan	Enhanced performance and aid in future planning	GHEITI Sec/MSG	Dec	16,346.15	170,000.00	GoG/GIZ	Not yet Started	Not yet Started	Not yet Started		
OBJECTIVE 2: Show the impact	Management of Small Scale Mining	Conduct a study on illicit financial flow risk in Ghana's	Report on illicit financial flow risk in	Report on illicit financial flow	Improved transparency and mitig	GHEITI Sec/MSG/Consultant	Jan - April	46,900.00	487,760.00	WB	Consultant hired - Inception Report	Not yet Started	Not yet Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
Impact of EITI to the Economy (Direct and Indirect Contribution)		ASM subsector	Ghana's ASM subsector produced by end April	risk in Ghana's ASM subsector	reduction of corruption and money laundering risks						produced				
	Improve Economic Growth	Conduct Research on Non-Fiscal revenue pathways to enhance the contribution of mining to economic growth	Research on Non-Fiscal revenue pathways to enhance the contribution of mining to economic growth conducted by	Report	Enhanced contribution of mining to economic growth	GHEIT I Sec/MSG	Jan. – Mar.	14,423.08	150,000.00	GIZ/GoG	Draft report reviewed and finalised	Not yet Started	Not yet Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
			end March												
		Dissemination of Government share in Mineral Rent	Government share in Mineral Rent disseminated	Report	Transparency in Government share in Mineral Rent	GHEIT I Sec/MSG	Sep. – Dec.	15,000	156,000.00		Consultant hired	Not yet Started	Not yet Started		
Objective 3: To improve routine disclosure of Government SOEs	Management of Natural Resources	Organise a technical review session on 2021 GHEITI ASM subsector Reports by end June	GHEIT I ASM subsector Reports finalised by end June	Draft 2021 GHEITI ASM subsector Reports	Improved Natural Resource Management	GHEIT I Sec/MSG	May. - June	12,692.30	132,000.00	GoG/GIZ	Technical review session of the 2021 GHEITI ASM subsector Reports organised	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
and company Information (Production, export, sub-national transfers, quasi-fiscal expenditures and state participation information through	Management of the ASM Sub sector	Produce 2021 GHEITI ASM subsector Report	2021 GHEITI ASM subsector Reports produced by end June	2021 GHEITI ASM subsector Reports	Improved Natural Resource Management	GHEITI Sec/MSG	Jan - June	50,000.00	520,000.00	WB	- Consultant hired Draft report produced	Not yet Started	Not yet Started		
	Management of the Large-Scale Mining Sub sector	Produce 2021 GHEITI Reconciliation Report for the Mining, Oil and Gas sectors Reports	2021 GHEITI Reconciliation Reports produced by end Dec	2021 GHEITI Reports	Increased understanding of EITI data & extractive sector	GHEITI Sec/MSG	Feb - Dec.	200,000.00	2,080,000.00	WB	- Consultant engaged - Inception Report prepared -draft report prepared -2021 GHEITI Recon. Reports produced	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
h mainstreaming)	Provide regular interaction between the national and the subnational level	Pilot decentralised multi-stakeholder platform for DMCs, CBOs, Large scale mining firms, ASM, Cooperatives	Decentralised multi-stakeholder platform piloted for DMCs, CBOs, Large scale mining firms, ASM, Cooperatives	Decentralised platform	Strengthened EITI implementation at the subnational level	GHEITI MSG/Sec	Feb - March	20,000.00	208,000.00	WB/GIZ	Inception meeting organised	Not Started	Not Started		
OBJECTIVE 4: Capacity Building of the Secretariat,	ed oversight transparency and accountability	Implementation of action plan from GHEITI Mainstreaming Feasibility Study	GHEITI Secretariat, MSG and Other Stakeholders	Report	Enhanced systematic disclosure	GHEITI Sec/MSG	Mar. – Jul	20,000.00	208,000.00	GoG	Action plan from GHEITI Mainstreaming Feasibility Study implemented	On track for delivery by agreed			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
MSG and Other Stakeholder sBu			capacity built								nted by July	timeline			
		Organise Orientation workshop for Reporting Institutions/stakeholders on the operations of the Ghana EITI	Reporting Institutions and Stakeholders oriented on the operations of the Ghana EITI by end July	Report on Meetings	Increased understanding of the Ghana EITI operations	GHEIT I Sec/MSG	Mar. – Jul	12,121.21	80,000.00	GIZ/GoG	- Invitation letters drafted and sent out - Stakeholder Meetings organised	Not Started	Not Started		
		Develop training Manuals and train ASM operators on EITI Standards	Training Manuals developed and ASM operators trained	Training Manuals - Training Report	Improved knowledge in the ASM Subsector	GHEIT I MSG/Sec	Jan. - April	50,000.00	520,000.00	WB	Training Manual developed - ASM operators trained on EITI Standards	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
			on EITI Standards by end April												
		Build Capacity of MSG/Secretariat Members on Natural Resource accounting and World fiscal system	Capacity of MSG/Secretariat Members built on Natural Resource accounting and World fiscal system by June	Training Report	Enhanced capacity of MSG/Secretariat Members	GHEIT I Sec/MSG	June	50,000.00	520,000.00	WB/GIZ					
		Host international missions on EITI-related	International missions on EITI-related	Report on Meetings	Enhanced capacity and	GHEIT I Sec/MSG	June - Dec	9,615.39	100,000.00	GoG	Source for funding	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		related issues	issues hosted by end Dec		visibility										
		Ten (10) MSG/Secretariat members attend Ninth EITI Global Conference in Dakar, Senegal	Ten (10) MSG/Secretariat members participated in Ninth EITI Global Conference in Dakar, Senegal by end Dec	Report	Enhanced capacity and visibility	GHEIT I Sec/MSG	June-December	35,000	364,000.00	GIZ	Source for funding	Not Started	Not Started		
		Organise Study Tour for MSG/Secretariat Members	Study Tour for MSG/Secretariat	Report	Improved knowledge in	GHEIT I Sec/MSG	Jan - December	30,769.23	320,000.00	WB	Invitation letters drafted	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		on the ASM subsector	Members organised												
		Organise quarterly MSG meetings to do core business	Quarterly MSG meetings to do core business Organised by end Dec	Training Report	Improved sector Governance and oversight by MSG	GHEIT I Sec/MSG	Jan - Dec.	30,769.23	320,000.00	GoG	First quarter MSG meetings to do core business organised	Not Started	Not Started		
OBJECTIVE 5: To strengthen the reporting or disclosure process of	Reforms to strengthen transparency	Facilitate OEP quarterly steering committee meetings	OEP quarterly steering committee meetings facilitated	Report on Meetings	Improved reforms to strengthen transparency	GHEIT I	Mar. - Dec			IS /NRGI	OEP quarterly steering committee meetings facilitated	On track for delivery by agreed timeline	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
natural persons behind the ownership of corporate bodies with a view to reducing corruption and improving natural resource governance		Participate in partnership meeting between ORC and GHEITI	Participated in partnership meeting between ORC and GHEITI	Report on Meetings	Improved collaboration and networking between ORC and GHEITI						Participated in partnership meeting between ORC and GHEITI by December	Not Started	Not Started		
		Organise meetings between ORC, Mineral Commission (MC) and Petroleum Commission (PC) their respective BO	Meetings between ORC, MC and PC organised on their respective BO disclosures	Report on Meetings	Improved integration of BO systems between ORC, MC and PC	GHEITI Sec/MSG/Consultant	March - April	50,000.00	520,000.00	IS/NRGI	Meetings on BO disclosures with ORC, PC and MC organised by March	Not started	Not started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		disclosures													
		Engage media and CSOs on the implementations of the OEP	Media and CSOs engaged on the implementations of the OEP by end March	Report on Meetings	Increased publicity on BO data	GHEIT I Sec/MSG	Feb - Mar.	4,807.69	50,000.00	IS	Media and CSOs engaged on the implementations of the OEP by March	Not started	Not started		
OBJECTIVE 6: Strengthen Revenue Management and Natural Resou		Organise a mid-year review to discuss work plan implementation progress	Mid-year review meeting to discuss work plan implementation progress organis	Report on Meetings	Tracked implementation progress and way forward – M&E	GHEIT I Sec/MSG	July	4,807.69	50,000.00	GoG	2023 Annual Work Plan prepared	On track for delivery by agreed timeline	Meeting organised to discuss and agree on the Annual Work Plan organised	Good initiative	

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
Governance			led by July												
		Organise Validation Committee meetings	Validation Committee meetings organised by August	Meetings Reports	Increased Transparency and Accountability	GHEIT I Sec/MSG	Jan - August	19,230.77	200,000.00	GoG/GIZ	Validation Committee meetings organised	On track for delivery by agreed timeline			
		Organise meetings for various subcommittees under GHEITI	Meetings for various subcommittees under GHEIT I organised by end Dec.	Meetings Reports	Increased coordination and collaboration	GHEIT I Sec/MSG	Jan - Dec.	17,307.69	180,000.00	GoG	Meetings for various subcommittees under GHEITI organised	Not Started	Not Started		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Review of Rules and Procedure Report	Rules and Procedure Report reviewed by end Dec.	Revised Rules and Procedure	Improved knowledge in EITI Activities	GHEIT I Sec/MSG	Mar. – Aug.	19,300.00	200,720.00	GoG	Rules and Procedure Report reviewed	Not Started	Not Started		
	Collaboration and networking	Engage EITI Stakeholder Institutions (EPA, MDF, MIIF, GNGC, PMMC, GIADEC, GIISDEC) on the EITI process and implementation	EITI Stakeholder Institutions (EPA, MDF, MIIF, GNGC, PMMC, GIADEC, GIISDEC) engaged	Report on Meetings	Improved collaboration and networking	GHEIT I Sec/MSG	Mar-Dec.	9,615.38	100,000.00	WB	EITI Stakeholder Institutions (EPA, MDF, MIIF, GNGC, PMMC, GNPC and Audit Service) engaged on the EITI process and	On track for delivery by agreed timeline			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		(Courtesy Call)									implementation by December				
OBJECTIVE:7 Promote stakeholder engagement in ASM	To promote transparency in all aspects of the extractive sector	Conduct a study to map out and analyse all stakeholders/players in the ASM sub-sector to provide data to enhance ASM's contribution to Ghana's Mineral Revenue	A study to map out and analyse all stakeholders/players in the ASM sub-sector conducted by end Aug.	Report	Improved Mineral Revenue	GHEIT I Sec/MSG	Mar. Aug.	49,350.00	513.240	WB	Draft report on the study to map out and analyse all stakeholders/players in the ASM sub-sector to provide data to enhance ASM's contribution to Ghana's Mineral	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting for funding from the World bank to start the procurement process		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
											Revenue conducted by August				
		Review GHEITI communication strategy to include the ASM sub-sector	GHEITI communication strategy to include the ASM sub-sector Reviewed by June	Revised Communication Strategy	Improved Communication in the ASM sub sector	GHEITI Sec/MSG	Mar - June	19,300.00	200,720.00	WB	Terms of Reference developed.	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting for funding from the World bank to start the procurement process		
		Conduct a scoping study to support GRA revenue collection	Scoping study to support GRA revenue collection	Scoping Study Report	Improved revenue collection from	GHEITI Sec/MSG	Mar. - June.	45,100.00	469,040.00	WB	-Terms of Reference developed.	On track for delivery	Terms of Reference developed. Awaiting		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		from the ASM sub-sector by end June	on from the ASM sub-sector conducted by end June		ASM subsector						Consultant hired	by agreed timeline	g for funding from the World bank to start the procurement process		
		Field verification of data on ASM operations for incorporation into EITI reporting	Data on ASM operations verified by end June	Report	Formalised ASM Sub sector	GHEIT I Sec/MSG	Mar. - Jun.	15,000.00	156,000.00	WB	Draft report prepared -Draft report reviewed -Field verification of data on ASM operations for incorporation into EITI	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting for funding from the World bank to start the procurement process		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
											reporting				
		Upgrade GHEITI website and develop websites for 17 EITI Reporting Entities	GHEITI website upgrade and website developed for 17 Reporting Entities by end Sept.	Upgraded GHEITI Website and 17 websites for Reporting Entities	Enhanced systematic disclosures of data	GHEITI Sec/MSG	Mar. - Sept.	20,000.00	208,000.00	WB/GIZ	- Consultant hired - upgrade GHEITI Website reviewed - Websites of 17 Reporting Institutions reviewed	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting for funding from the World bank to start the procurement process		
		Train GHEITI Staff and key stakeholders on	GHEITI Staff and key stakeholders trained	Training Report	Enhanced knowledge	GHEITI MSG/Sec	April	12,692.31	132,000.00	WB	GHEITI Website upgrade -17 website	On track for delivery	Terms of Reference developed.	Developing one Central Portal for GHEITI	

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		websites developed	on the websites developed by April								developed for 17 Reporting Entities	y by agreed timeline	Awaiting for funding from the World bank to start the procurement process	and the Reporting Entities will not full meet the requirement for full disclosure	
Total								1,035,906.87	10,214,653.24						