

NIGERIA EITI 2024 COUNTRY WORK PLAN - FINANCIALS

Strategic Objectives	Workplan Objectives	Act Nrb	Activities	Total Cost (Naira)	Timeline	FUNDING			Responsible Organization/Department	Output	Expected Outcome	Outcome Indicator
						FGN	Donor	Short fall				
		1.0	Production of NEITI FAAC Quarterly Review on Federation Revenue Allocation (Q4, 2023-Q3, 2024)	6,700,000	Mar- Dec	6,700,000			PPS/ Energy & Mining	Four (4) Quarterly FAAC Reports	Stakeholder Engagements and public debate on Federation Account revenue and disbursements	News report, media mentions, literature reference of NEITI Quarterly Review
		1.01	Conduct Knowledge sharing session on FAAC data and analysis	2,000,000	Feb - Mar	2,000,000			PPS/ Energy & Mining	Report of NEITI staff trained on FAAC data presentation and Analysis	Adoption of improved techniques for FAAC Reports by PPS staff	Accurate data and analysis in FAAC Quarterly Reviews
		1.02	Study on PMS pricing, cost recovery and Domestic Crude Allocation (DCA) remittances to the Federation Account	7,000,000	Mar -Jul	7,000,000			PPS/ Energy & Mining	Report of findings and recommendations on PMS pricing and NNPC remittances to the Federation Account	Stakeholder Engagement and Policy review on management of DCA	News reports, media mentions, stakeholder engagement etc on PMS pricing and management of DCA
		1.03	Corruption risk assessment in the License Awarding Process of the Oil, Gas and Solid Minerals Sectors	7,000,000	Feb-Sept	7,000,000			PPS/ Energy & Mining	Report of findings and recommendations on improving transparency and accountability in the award of	Stakeholder Engagements; administrative and policy review of licensing procedures in the extractive industries	Media mentions, reviewed guidelines, regulations and policies on mineral licencing
		1.04	An assessment of Frontier Basin Exploration Activities in Nigeria	7,000,000	Aug - Dec	7,000,000			PPS/ Energy & Mining	Report of findings and recommendations on government participation in frontier exploration in the oil and gas sector	Adoption of the framework by government, civil society and companies in reporting energy transition issues in the extractive industry.	Media reports, Stakeholder engagements and review of government policies and guidelines on frontier exploration
		1.05	Conduct Study on Artisanal Small Scale Miners (ASM)	20,000,000.00	Jun-Aug	20,000,000			PPS / Energy & Mining	Draft Report		Final Artisanal Small Scale Miners Report
		1.06	Conduct Study on Minerals Buying Centers	20,000,000.00	Jun-Aug	20,000,000			PPS / Energy & Mining	Draft Report		Final Mineral Buying Centers Report
		1.07	Conduct Study on mineral beneficiation	15,000,000.00	Jun - Sep	15,000,000			PPS / Energy & Mining	Draft Report		Final beneficiation impact report
		1.08	Research Studies of Anti-Corruption and Governance Initiatives	20,000,000.00	Q1 – Q4	20,000,000.00			TUGAR	Research report	Increased data available for better coordination and implementation of anti-corruption and governance initiatives	*Consultant procured *Updated Report *Launch of report
		1.09	Conduct Corruption Risk Assessment in the Oil, Gas and Mining Sector.	100,000,000	May-Jul 24		100,000,000		ICPC		Number of compliance recommendations that are fully implemented to eliminate corruption loopholes/vulnerabilities in the sector.	
		1.10	Conduct System Study and Review in the Oil, Gas and Mining Sector.	100,000,000	Sept-Oct 24		100,000,000		ICPC		Number of compliance recommendations that are fully implemented to eliminate corruption loopholes/vulnerabilities in the	
		1.11	Update/evaluate the implementation of the integrity plan of the Corruption Risk Assessment in the Nigerian Seaports	15,000,000.00	Feb-Dec		15,000,000		TUGAR	Report on the review of the implementation of the integrity plan	Reduction of corruption and improved transparency in the sector Improved implementation of Executive Order 1	Report and findings

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	Improve extractive industries' governance and anti-corruption initiatives through policy research and engagements	1.12	Review implementation of recommendation of scoping survey and gap analysis of ethic frameworks in Nigeria	5,000,000.00	Q1 – Q4		5,000,000		TUGAR	Report on the review of the implementation of recommendation of scoping survey and gap analysis of ethic frameworks in Nigeria	Better understanding of the codes of conduct for public officers for implementation and enforcement.	CCB Officials trained on the use of the interactive learning tool Certified Public Officers on the online training on the Explanatory Manual for Public Officers.
		1.13	Monitor and evaluate the implementation of anti-corruption strategy	5,000,000.00	Jan-Dec		5,000,000.00		TUGAR	Monitoring and evaluation report	Evaluation report on implementation of NACS 2017- 2021 and baseline for commencement of new phase of the NACS	*Consultant procured *Reports of meetings and surveys. *Evaluation report
		1.14	Review of Nigeria's Implementation of the UNCAC	15,000,000.00	Apr-Dec 24		15,000,000.00		TUGAR		Greater cooperation and synergy amongst the ACAs. Nigeria meets her treaty obligations under the UNCAC	*Country report and action plan. *Reports from GoSP and IRG meetings. *Report of meetings
		1.15	Monitor and evaluate the implementation of the integrity plan of the corruption risk assessment in the Nigerian ports	2,808,221.00	Jan-Dec		2,808,221.00		TUGAR	Monitoring and evaluation report	Supporting the achievements in the ports with empirical data.	Report of meetings
		1.16	Coordinate IATT engagements	5,000,000.00	Jan-Dec		5,000,000.00		TUGAR	Report of IATT meetings and engagements	Greater cooperation and synergy amongst the ACAs.	Reports
		1.17	Coordinate the hosting of the International Anti-Corruption Day	2,000,000.00			2,000,000.00		TUGAR	Report, Action plan	Improved synergy and inter agency cooperation and collaboration	Report Media report
		1.18	Coordinate the hosting of the African Anti-Corruption Day	1,000,000	Feb-Jan		1,000,000		TUGAR	Report of the Anti-Corruption Day	Improved synergy and inter agency cooperation and collaboration	Report Action plan
		1.19	Scoping study for the Oil and Gas Sector	5,000,000.00	Jan-Feb		5,000,000		PPS / Energy & Mining	Draft Scoping Report - Oil and Gas	Enhanced reporting framework, established process for ensuring data reliability and a streamlined Exemption Management framework for the	Approved scoping report on Oil & Gas Sector
		1.20	Scoping study for the Solid Mineral Sector	5,000,000.00	Jan-Feb		5,000,000		PPS / Energy & Mining	Draft Scoping Report - SM	Enhanced Reporting Framework, established process for ensuring data reliability and a streamlined Exemption Management framework for the	Approved scoping report on the Solid Minerals Sector
		1.21	Scoping study for Extractive Revenue Management (FASD)	5,000,000.00	Jan-Feb		5,000,000		PPS / Energy & Mining	Draft Scoping Report - FASD	Enhanced Reporting Framework, established process for ensuring data reliability and a streamlined Exemption Management framework for the	Approved scoping report for FASD
		1.22	Develop framework for reporting Energy Transition issues in the extractive industry	10,000,000	Feb - Jun		10,000,000		PPS / Energy & Mining	A framework for reporting energy transition in the extractive industry.	Adoption of the framework by government, civil society and companies in reporting energy transition issues in the extractive industry.	Data template for energy transition disclosures developed based on draft framework for energy transition.
		1.23	Conduct an Environmental, Social and Economic impact assessment in the extractive industries (with emphasis on illegal mining, illegal refineries, oil spillage and theft etc in the Extractive sector in selected Host communities)	10,000,000	Aug - Dec		10,000,000		PPS / Energy & Mining	Report of Environmental, Social and Economic impact assessment in the extractive industries	Public debate and policy intervention on the impact of extractive industries operations in the host communities.	Stakeholder engagements (including news reports) on impact of extractive industry activities. Government policy action on impact of extractive industry activities.

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OBJECTIVE 1: Strengthen extractive sector governance and reforms through policy research, strategic stakeholder engagement, communication, and inter-agency collaboration		1.24	Policy Dialogue on the Impact of the 13% derivation in the oil producing states	6,000,000	Mar - Jun		6,000,000		PPS / Energy & Mining	Report of the policy dialogue, participants list	Informed citizenry on the utilization of 13% derivation.	Citizens advocacy and media reports on the utilization of 13% derivation.	
		1.25	Conduct status update of remedial issues for 2020 and 2021 NETTI industry reports	10,000,000	Feb - May		10,000,000		Remediation Unit	Report on the implementation status of 2020 and 2021 NETTI industry audit recommendations	Gradually reducing established gaps in the extractive sector through strategic engagement, capacity building, operations reorientation and administrative procedure change	Updated remedial issues template containing status of issues from previous reports including actions by stakeholders and their outcomes.	
		1.26	Development of regulations for the upstream sector of Nigeria's oil and gas industry pursuant Petroleum Industry Act (PIA) 2021		2022- Ongoing	NUPRC BUDGET			NUPRC			*Publication of regulations in official Gazette. *Improve openness and transparency in Nigeria Upstream oil and gas Sector in fulfilment of the objective of PIA.	
		1.27	Development of guidelines for the implementation of PIA 202 and the regulations derived therefrom		2024	NUPRC BUDGET			NUPRC			*Publications of the drafted guidelines on the commissions website. *Increased compliance with the extant laws and regulations.	
		1.28	Enforce procedure for oily waste management in the downstream sector	N/A		Government Budget		N/A	NOSDRA				
		1.29	Issue Remediation Certificate for Environmental Consultant and clean-up of Ogoniland activities	N/A	Feb-Dec 24	Government Budget		N/A	NOSDRA				
		1.30	Develop and implement strategies for oil and gas reserves growth and optimal production.		2024	NUPRC BUDGET			NUPRC			*Increased crude oil and gas reserves. *Increased crude oil and gas production. *Improved reserve replacement ratio (RRR)	
		1.31	Conduct conflict mapping in mining areas	44,000,000	Jan-Apr 24			44,000,000	CITAD			A detailed analysis indicating the probable relationship between mining and conflict and factors that catalyze such conflicts	
		1.32	Conduct baseline survey on the implementation of the mining act	31,000,000	Feb-Jul 24			31,000,000	CITAD			Provide an empirical basis for advocacy around improving accountability in the mining sector and provide recommendations on improving level of implementation of the Mining Act	
		1.33	Review and update stakeholder's map.	3,500,000	Jan-Mar		3,500,000		COMMS	Revised stakeholder map	Well informed Stakeholders.	Stakeholders Map developed	
		1.34	Conduct engagement with stakeholders on Energy Transition (company, regulator,CSO, media , staff etc)	9,000,000	Jun-Jul		9,000,000		COMMS/PPS/ Energy and Mining		Broadened stakeholders Knowledge and understanding on Energy transition.	Participants list. Media mention and programme report.	
		1.35	Organize a policy dialogue on Gender inclusion and Mainstreaming in their activities.	7,000,000	Aug - Sept		7,000,000		COMMS/PPS/ Energy and Mining		Improved stakeholders understanding on the importance of gender equity and inclusion in the extractive sector operations.	Media reports, -Release of the report. -Participants list -Programme report.	
		1.36	Commemorate International Women's Day	17,000,000	Jan-Mar		17,000,000		COMMS/PPS		Increased women participation in the extractive sector. Improved public understanding on gender equity and inclusion the extractive industries.	Media reports. Release of the report. Participants list Programme report.	

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Broaden and deepen stakeholder engagement in the NEITI process through strategic communication		1.37	Maiden Annual Oil and Gas Pollution Management Summit	100,000,000	Feb-Dec 24				NOSDRA			
		1.38	Conduct Round table with relevant Government Agencies on Environmental Sustainability climate change and global warming	7,000,000	Oct-Nov				COMMS/PPS/ Energy and Mining	Draft Reports	Policy measures on mitigating climate change, global warming. Increased knowledge on climate change and global -warming issues. Sustained public campaign and awareness against climate change and global warming.	Media Mentions Participants list Programme report.
		1.39	Develop framework for stakeholders' Engagement - Sub National Engagement - Covered Entities - Social Media Visibility	5,000,000	Jan-Mar				COMMS	Stakeholder engagement framework	Stakeholders with adequate knowledge of NEITI/ EITI Process	Framework for engaging with different stakeholders developed.
		1.40	workshops on NEITI reports and other identified industry Issues. - Clerks of relevant committees - Government Agencies - Civil Society - Companies -Media -Professional Bodies	30,000,000	Jan-DEC				COMMS	Report of the capacity building	Improved public understanding of NEITI Process	Number of participants trained. Number of capacity building workshop held.
		1.41	Identify programs by strategic organizations for collaborations and strategic partnerships eg. NESG, Nigerian Mining Week, NAEI, Mining Indaba	6,000,000	Jan-DEC				COMMS	Report of collaborative programs	Strategic partnerships / collaborations built with credible and reputable Association for increased visibility and relevance of NEITI	Number of strategic partnerships and events held
		1.42	Videographs on -Who we are. -Health & Safety.	5,000,000	March				COMMS	Copies of the videographs produced	Well Informed Stakeholders with adequate knowledge of NEITI/ EITI Process.	Videograph on Who we Are and Health and Safety produced
		1.43	Quarterly NEITI House Dialogue Series-Topical issues on Natural Resource governance	12,000,000.00	Jan-Dec	FGN	DONOR	12,000,000.00	COMMS	Report of the NEITI House Dialogue	Well informed Stakeholders with adequate knowledge of the ongoing reforms in the extractive sector	Number of Dialogue held
		1.44	NEITI National Conference	60,000,000.00	JUNE	FGN	DONOR	60,000,000.00	COMMS	Report of the conference	Well informed Stakeholders with adequate knowledge of the ongoing reforms in the extractive sector.	Report of the National Conference and number of stakeholders in attendance
		1.45	Conduct public enlightenment program- Roadshows, Townhall Meetings, outreaches etc. at the Sub-national level (6 geo-political zones).	40,000,000.00	Jan-Dec				COMMS	Report of the event	Well informed Stakeholders with adequate knowledge of the extractive sector	Number of events held and number of participants.
		1.46	Public enlightenment and education of stakeholders on EITI industry issues through traditional media programs such as editorials, features and Op-ed: Issues, Commentaries and social media campaigns	6,000,000.00	Jan-Dec				COMMS	Report		
		1.47	Organise quarterly meetings for NEITI- Companies Forum	10,000,000.00	Jan-Dec				COMMS	Report	Well informed Stakeholders with adequate knowledge of the ongoing reforms in the extractive sector.	Number of Meetings held.
		1.48	Update, and manage the contents on the NEITI website and social media platforms for public use		JAN-DEC				COMMS	Updaed website	Well informed Stakeholders with adequate knowledge of the extractive sector	Number of visits to the website and followership on NEITI Official platform.
		1.49	Publish information and data through traditional and digital channels created by NEITI		Jan-Dec				COMMS	Information and data published, media report	Timely disclosure of information and data across the extractive value chain.	Number of Reports published
		1.50	Organise quarterly meetings for the civil society engaging in the NEITI process	16,000,000.00	Jan-Dec				COMMS	Report	Stakeholders with adequate knowledge of the extractive sector	Number of Meetings held.
		1.51	Organise Quarterly press briefings on NEITI activities and industry trends.	6,000,000.00	Jan-Dec				COMMS	Attendance list	Well informed Stakeholders with adequate knowledge of the extractive sector.	Number of Press Briefing held.
		1.52	Sensitization program to Rurum community members in Rano Local Government	300,000	July				CITAD		Built the capacity of the community people on the hazard associated with mining	
	1.53	Sensitization program on Radio	70,000	March				CITAD		Increased knowledge of the community about the importance, risks and challenges of mining in the		
	1.54	Strengthening Community Engagement in Extractive Industries in Northeast	6,953,000	Jan-Jun 24	Mining Cadastral Ministry of Internal security			6,953,000	MDF		Number of community workshops conducted, percentage reduction in conflicts, establishment of	
	1.55	Northeast regional review meetings on NEITI's process	11,100,000	Apr,Aug and Dec 24			Ford foundation, Oxfam, and NEITI	11,100,000	MDF		Number of review meetings conducted, number of reports reviewed, strategies polices, action plan developed.	

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Increase public access and understanding of NETTI reports, policy briefs and knowledge products through effective dissemination	1.56	*Develop and produce specific publications targeted at strategic stakeholders for use in the policy dialogues and all engagements on NETTI reports and research and also Produce NETTI IEC materials and reports. Handbook, Basic Steps in the NETTI Process Civil Society in the NETTI Process	8,000,000	Jan-DEC	FGN	DONOR	8,000,000	COMMS	Specific publications	Increased public access to NETTI Reports	Number of publications produced.	
	1.57	Simplification of NETTI industry reports- 2022 & 2023-Oil, gas, Mining and FASD through videography, animations, cartoons, and infographics for better understanding.	12,000,000.00	Jan-Dec			12,000,000.00	COMMS	Simplified version of the reports	Stakeholders with adequate knowledge of global trends in the extractive sector	Number of simplified reports.	
	1.58	Public presentation on NETTI oil, gas, mining and FASD Reports for 2022/2023	18,000,000	Jan-DEC	FGN	DONOR	18,000,000	COMMS	Report of the public presentation	Stakeholders with adequate knowledge of global trends in the extractive sector	Number of public presentations held and attendance at the presentations.	
	1.59	Simplification, dissemination and popularization of NETTI Reports .	DO	DO			DO	PWYP		No of persons/organizations trained No of NETTI documents/reports circulated		
	1.60	Enhancing Extractive Industry Transparency and Inclusion for Deaf Individuals		The youth forum on EITI can provide sign language interpreters in all NETTI events					YOUTH FORUM		Number of sign language interpretation services provided; Number of accessible information resources created; Number of deaf individuals engaged in extractive industry activities.	
	1.61	Monitor and track progress with other cooperation agencies on	5,000,000.00	Jan-Dec			5,000,000.00	LEGAL	Minutes of meetings	Improved synergy with AGAs on the	Number of issues, cases and investigations	
	1.62	Provide support to the re-activation and strengthening of Inter-Ministerial Task Team (IMTT).	3,000,000	Jan-DEC			3,000,000	COMMS	Report of the meetings	Sustained engagement with relevant agencies and Stakeholders are equipped with adequate knowledge of the ongoing reforms in the extractive sector	Number of meetings held with high level participation.	
	1.63	Conduct policy dialogues on the findings and recommendations contained in the NETTI reports and build on the data	15,000,000	Jan-Dec			15,000,000	PPS/COMMS	Report of the policy dialogue	adequate knowledge of the ongoing reforms in the extractive sector	Number of Dialogues held.	
	Objective 1 Total			900,431,221.00			491,008,221.00	218,000,000.00	191,423,000.00			
	2.0	Audit Reports								Energy & Mining		Timely Disclosure of Information and Data across Extractive industry Value Chain
2.01		Oil and gas Audit 2022 - 2024	100,000,000.00	May-24	100,000,000.00				Energy & Mining			NSWG Approved Oil & Gas Report 2022-2024
2.02		IA Pre-Engagement Workshop - Oil and Gas	3,500,000.00	Feb-24	3,500,000.00				Energy & Mining	Draft Report	1. Clarified roles and expectations between IA and NETTI. 2. Improved data reliability.	IA engagement report
2.03		IA Pre-Engagement Workshop - Solid Mineral	3,500,000.00	Feb-24	3,500,000.00				Energy & Mining	Draft Report	1. Clarified roles and expectations between IA and NETTI. 2. Improved data reliability.	IA engagement report
2.04		IA Pre-Engagement Workshop - FASD	3,500,000.00	Mar-24	3,500,000.00				Energy & Mining	Draft Report	1. Clarified roles and expectations between IA and NETTI. 2. Improved data reliability.	IA engagement report
2.05		Create, amend and update data collection templates to collect data/information that aligns with 2023 EITI standard Requirements Oil and Gas	4,000,000.00	Mar-24	4,000,000.00				Energy & Mining	Draft Templates	Comprehensive data collections templates that are precise updated to capture regulatory changes and emerging data needs.	Approved reviewed and updated Oil & Gas Data templates
2.06		Create, amend and update template in line with 2023 EITI standard - Solid Mineral	4,000,000.00	Mar-24	4,000,000.00				Energy & Mining	Draft Templates		Approved reviewed and updated Solid Minerals templates
2.07		Create, amend and update template in line with 2023 EITI standard - FASD	4,000,000.00	Mar-24	4,000,000.00				Energy & Mining	Draft Templates		Approved reviewed and updated FASD templates
2.08		Workshop with Oil and Gas companies on 2023 EITI standard	15,000,000.00	Mar-24	15,000,000.00				Energy & Mining	Draft Report	A shared understanding with critical stakeholders on requirements of the 2023 EITI standard and Nigeria's upcoming validation with the EITI	Reports
2.09		Workshop with solid minerals companies on 2023 EITI standard	45,000,000.00	Mar-24	45,000,000.00				Energy & Mining	Draft Report		Reports
2.10		States and Beneficiary agencies engagement on 2023 EITI Standard	20,000,000.00	May-24	20,000,000.00				Energy & Mining	Draft Report		Engagement Report
2.11		Template Workshop O &G	20,000,000.00	Mar-24	20,000,000.00				Energy & Mining	Draft Report	Draft Report	Workshop Report
2.12		Template Workshop- Solid Minerals 3 locations	60,000,000.00	Mar-24	60,000,000.00				Energy & Mining	Draft Report	Draft Report	Workshop Report
2.13		Template Workshop - FASD	20,000,000.00	Mar-24	20,000,000.00				Energy & Mining	Draft Report	Draft Report	Workshop Report
2.14		Update and disclose Templates (e.g., EITI Summary Data, Transparency and other relevant templates)	3,000,000.00	Dec-24	3,000,000.00				Energy & Mining	Draft completed templates	Draft updated templates	Updated and accessible oil, gas and solid mineral sector data and information
2.15		Data collection	20,000,000.00	May-Jun 2024	20,000,000.00				Energy & Mining		Comprehensive data and information for analysis in preparation of relevant reports	Unreconciled data report
2.16	Reconciliation meeting - O&G	20,000,000.00	Jul 24	20,000,000.00				Energy & Mining		*Summary of differences for individual entities *Sign-Off with individual entities	*Summary of differences for individual entities *Sign-Off with individual entities	

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OBJECTIVE 2: Sustain extractive sector reporting and relevance by focusing on national and international priorities	Improve extractive industries reporting through regular and timely audit and disclosures	2.17	FASD Audit 2022-2023	100,000,000.00	Jul-Aug 24	100,000,000.00			Energy & Mining			NSWG Approved FASD Report 2022-2023	
		2.18	Data collection	20,000,000.00	Apr-24	20,000,000.00			Energy & Mining	Populated templates	Comprehensive data and information for analysis in preparation of relevant reports	Unreconciled data report	
		2.19	Project visits to validate data/information received from beneficiary agencies - FASD	15,000,000.00		15,000,000.00			Energy & Mining	Draft Reports	Bilateral engagement reports (beneficiary agencies and selected states)	Engagement reports	
		2.20	Resource Disbursement Meetings	2,000,000.00	Jan - Dec 24	2,000,000.00			Energy & Mining	* Monthly FAVAC Meetings Reports * Monthly Post Mortem Meetings Reports	Enhanced transparency in the administration of extractive revenue and its allocation, ensuring improved	* Timely Population of FAVAC Templates. * Accurate Data * Availability and Accessibility of	
		2.21	Solid Minerals Audit 2022-2023	100,000,000.00	May-Jun 24	100,000,000.00			Energy & Mining				NSWG Approved Solid Minerals Report
		2.22	Data collection	25,000,000	Jul-24	25,000,000			Energy & Mining	Populated templates	Comprehensive data and information for analysis in preparation of relevant reports	Unreconciled data report	
		2.23	Reconciliation meetings in 3 geopolitical zones	60,000,000.00	Aug-24	60,000,000.00			Energy & Mining	Draft Reports	* Summary of differences for individual entities * Sign-Off with individual entities	Final Reconciliation Report	
		2.24	Update of NETTI Data Dashboard	2,000,000.00	Jan-Dec 24	2,000,000.00			ICT				Update of NETTI Data Dashboard
		2.25	Conduct a round table to evaluate the implementation of the NAMS pilot phase with participating entities and ready the activation and deployment of the NAMS portal for the upcoming 2023-2023 oil and gas industry data collection project.	3,000,000.00	Feb-24	3,000,000			Energy & Mining		Draft NAMS implementation evaluation report		Final NAMS implementation assessment and upgrade report
		2.26	Conduct a field assessment of solid mineral companies across three geographical zones to assess their readiness for integration into the NAMS data collection portal.	45,000,000	Mar-24	45,000,000.00			Energy & Mining		Draft readiness Report		Final readiness report
		2.27	Organize capacity building exercises for external and Internal stakeholders	12,000,000.00	Mar-24	12,000,000.00			Energy & Mining/ HR		Draft report.		Capacity building report
		2.28	Secure IT support to scale up and enhance the capacity of the NAMS platform based on feedback from the pilot phase review, and execute necessary deployment updates.	5,000,000.00	Apr-24	5,000,000.00			Energy & Mining		Draft report.		Final upgrade report
		2.29	Conduct 3 rounds of data collation, cleaning and sorting exercises for use in the update of the NETTI dashboard, BO Portal and contextual information of the NETTI website.	7,500,000.00	Jan - Dec 24	7,500,000			Energy & Mining			Updated NETTI data DashBoard and BO Portal	Updated NETTI data DashBoard and BO Portal
		2.30	Implement Remediation plan	9,000,000.00	Jan - Dec 24	9,000,000.00			Energy & Mining			Availability and Accessibility of EITI Information & Data	Implementation Progress Report
		2.31	Support the set-up of NETTI Zonal offices		Jan-Dec				COMMS	NETTI Zonal Office	Stakeholders with adequate knowledge of the ongoing reforms in the extractive sector		
		2.32	Conduct Gap Analysis for Systematic Disclosure Compliance	15,000,000.00	Mar-Jun 24	15,000,000			Energy & Mining			Action Plan and implementable Strategies	Systematic Disclosure Compliance Report
		2.33	Implement the Outcome from Systematic Disclosure Compliance	15,000,000.00	Jul-Aug 24	15,000,000			Energy & Mining			Draft implementation progress report	Final Implementation Progress Report
		2.34	Conduct Annual Statutory Audit				2024 Audited Financials to be published by Q1 2024	SELF FUNDED		NSIA			
		2.35	Conduct Annual Development Impact Report				2023 Impact Report to be published by Q2 2024	SELF FUNDED		NSIA			
		2.36	Measure and report verified data on gas flare	N/A	Feb-Dec 24	N/A	Government Budget		N/A	NOSDRA		Gas Flare Reduction	

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Increase the impacts and relevance of NEITI by focusing on national and international priorities	2.37	Reclaim past oil impacted sites for sustainable land use	N/A	2023-2025	Government Budget		N/A	NOSDRA				
	2.38	Engage Extractive Sector Companies on the status of their Anti-Corruption Policies	15,000,000.00	Aug-Sept 24	15,000,000			Energy & Mining	Status Report	Enhanced adherence to EITI guidelines regarding the disclosure of anticorruption policies by extractive companies, fostering improved compliance within the sector	Number of companies with publicly disclosed anticorruption policy	
	2.39	Review existing regulations in the extractive industries for gender mainstreaming and gender inclusion in the extractive value chain.	10,000,000.00	Apr-Jul 24	10,000,000.00			PPS/ Energy and Mining	Report of findings and recommendations to update existing laws, regulations and policies to facilitate gender mainstreaming in the extractive industry.	Strengthened legal and institutional framework for gender inclusion in the extractive industry.	Updated laws, policies and regulation on gender equity in the extractive sector.	
	2.40	Review existing Environmental regulations in the Extractive Industries.	12,000,000.00	Apr-Jul 24	12,000,000			PPS/ Energy and Mining	Report of findings and recommendations to update existing laws, regulations and policies to facilitate environmental reporting in the extractive industry.	Strengthened legal and institutional framework for environmental reporting in the extractive industry.	Policies, laws and regulations reviewed.	
	2.41	Enhancing Gender Equity in the Extractive Industries workforce and dealership; selected Ashaka Cement Industry of Gombe State	2,900,000	Feb - Nov 2024		Ford Foundation Oxfam Action aid and UNwomen	2,900,000	MDF		Percentage increase in women's participation, number of gender-related workshops conducted, and percentage of women in leadership roles		
	2.42	Enhancing Environmental Compliance in Extractive Operations in Northeast host communities	5,500,000	March 2024 - October 2024		Federal Ministry of Environment/ forestry FOSTER	5,500,000	MDF		Number of environmental training sessions conducted, percentage increase in compliance rates, and reduction in reported environmental incidents		
	2.43	Establishment of Women in Host Communities Network (WOHOCON)	7,000,000	Apr-June 24		Ministry of Women Affairs, Ministry of Humanitarian/ Ford Foundation Oxfam ACTION Aid UNWomen	7,000,000	MDF		Number of Gender trainings, workshops sessions conducted percentage reduction on GBV cases, High risk sex trade and increase in decent Livelihood, enlighten women and girls.		
	2.44	Strengthening Environmental Policy & Accountability in Governance (SEPAAG) Project Activities: *Support communities to undertake engagement visits to relevant government bodies and service providers. *Production, validation and launch of the Environmental Performance Index (EPI) in the oil and gas sector.								Number and percentage of community priorities that have been delivered by LGA, State or Federal Government bodies, or by oil and gas companies, including a list of those projects with an estimated value (in Naira) of those initiatives that have been delivered.		
	Objective 2 Total				833,400,000.00		818,000,000.00					
	3.0	Coordinate the process of developing the 2023 Annual Progress Report (APR).	6,000,000	Apr-May	6,000,000				PPS	2023 Nigeria Annual (EITI) Annual Progress Report, Publicly accessible documentation of stakeholders participation in APR development	2025 Nigeria country workplan developed by stakeholders to address challenges and increase outcomes and impact of EITI implementation in Nigeria	2025 country workplan reflects activities to address gaps and improve future outcomes and impact
	3.01	Coordinate the development of the 2025 Annual Country Work Plan.	6,000,000.00	OCT-NOV 24	6,000,000.00				PPS	• Annual Country Work plan. • Populated 2025 work plan templates by stakeholders. • Report of stakeholder engagement including participants list	*Coordinated implementation of EITI in Nigeria *Donor commitments and partnerships in implementation of country workplan activities	MOUs, letters and reports of collaboration and partnership in the implementation of EITI activities.
	3.02	Coordinate the process of the mid-year review of the 2024 Annual Work Plan.	3,000,000.00	JUN-JUL 24	3,000,000.00				PPS	*The mid-year 2024 country work plan review. *Revised 2024 country work plan *Workshop mid year	*Improved processes of implementing the NEITI work plan.	
	3.03	Coordinate the development of the Monitoring & Evaluation(M&E) framework for the NEITI 2022-2026 Strategic plan.	20,000,000	Aug 2023 -Apr 2024	20,000,000.00				PPS	*The Monitoring & Evaluation (M&E) Framework For the NEITI 2022 – 2026 Strategic Plan. *80 NEITI staff and	Clear measurable indicators for accessing the implementation of the strategic plan. The mid-term and final workplan evaluation, annual progress and strategic plan review reports based on the NEITI M&E framework	

Strategic Objectives	Workplan Objectives	Act Nrb	Activities	Total Cost (Naira)	Timeline	FGN	Donor	Short fall	Responsible Organization/Department	Output	Expected Outcome	Outcome Indicator
		3.04	Coordinate the process of the Mid-term review of the NEITI 2022-2026 strategic plan.	15,000,000	Aug-Sept 24	15,000,000.00			PPS	NEITI Strategic Plan midterm report.	*The revised NEITI 2022 -2026 Strategic Plan.	
		3.05	Coordinate the Monitoring & Evaluation exercise of the 2023 work plan.	2,000,000	Jan-Apr24	2,000,000.00			PPS	*Monitoring and Evaluation report *Populated template data by the stakeholders. *Populated templates by the stakeholders.	High rate of workplan activities implementation.	
		3.06	Conduct regular monitoring of all NEITI's programs and activities.	10,000,000	Jan-Dec 24	10,000,000.00			PPS	*Activity monitoring reports. *Participants list		
		3.07	Provision of solar energy as alternate to AEDC Supplies	12,000,000.00	Apr-24	12,000,000.00			ESO	Solar power equipments	Alternative power supplies	Solar equipments
		3.08	Purchase of higher capacity generator	15,000,000.00	Jun-24	15,000,000.00			ESO	Higher capacity generator	Alternative power supplies	Power supplies
		3.09	Purchase of energy saving security lights	4,500,000.00	Feb-24	4,500,000.00			ESO	Energy saving bulbs and flourcents	Secured environment both day & night	Well lit premises at night
		3.10	Maintenance of Electricals,Air-Conditioners,Plumbing,Water Dispensers facilities e.t.c	18,000,000.00	Jan- Dec 24	18,000,000.00			ESO	Maintenance of Electricals,Air-Conditioners,Plumbing	functional office facilities	functional office facilities
		3.11	Maintenance of Elevator	6,500,000.00	Jun-Nov 23	6,500,000.00			ESO	Elevator	Monthly assessment reports.	Safe and functional elevator
		3.12	Re-painting of the Offices	8,500,000.00	Jan-Feb 24	8,500,000.00			ESO	Painted offices.	Clean working environment	Dirts free office walls
		3.13	Re-piping of ES, CD(ESO), Finance, EMRD toilet wings.	7,600,000.00	Feb-24	7,600,000.00			ESO	Re-piped toilet waste pipes	Clean working environment	Clean toilet facilities
		3.14	Provision of extra car parking spaces	12,000,000.00	Apr-24	12,000,000.00			ESO	Extra parking spaces	Demarcated parking lots	Safe parking lots
		3.15	Purchase and furnishing of portacabin for office use	8,500,000.00	Feb-24	8,500,000.00			ESO	Furnished portacabin	Partioned portacabin	Office accomodation for service support staff
		3.16	Maintenance of generator	12,000,000.00	Jan-Dec 24	12,000,000.00			ESO	Generator	RegularPower supplies	Alternate Power supplies
		3.17	Purchase of diesel	10,000,000.00	Jan-Dec 24	10,000,000.00			ESO	Diesel	Power supplies	Power supplies
		3.18	Fumigation of the Secretariat premises	3,000,000.00	Jan-Dec 24	3,000,000.00			ESO			
		3.19	Cleaning		Jan-Dec 24				ESO			
		3.20	Servicing of fire Extinguishers	3,600,000.00	Jan-Dec 24	3,600,000.00			ESO	Extinguisher devices	Safe environment	Fire safety devices
		3.21	Occupational Safety training	7,500,000.00	Jan-Dec 24	7,500,000.00			ESO/HRA	Training held	Safety Conscious Staff	Attendance/Report
		3.22	Sinking of Borehole	4,500,000.00	Mar-23	4,500,000.00			ESO	Borehole	Alternate Water supply	Constant water supply
		3.23	Purchase of multi-purpose German working tool box	3,500,000.00	Jan-Dec 24	3,500,000.00			ESO	Toolbox	Availability of tools to fix Faults	Availability of working tools
		3.24	Modification of security posts	6,500,000.00	Jan-Dec 24	6,500,000.00			ESO	Security Posts		
		3.25	Conduct training, staff promotion, staff travels and staff retreat	184,151,852.00	Jan-Dec 24	184,151,852.00			HRA	Report of activities	Improved staff capacity, knowledge and understanding to deliver on the NEITI mandate	Increase in staff performance and productivity
		3.26	Coordinate staff welfare and health services	111,901,498.00	Jan-Dec 24	111,901,498.00			HRA	Contract with service providers	Motivated and healthy workforce.	Improved healthcare for Staff Motivated staff
		3.27	equipment	93, 102,571.00	Jan-Dec 24	93, 102,571.00			HRA	Contract with service providers	Enhanced operational and administrative excellence	Improved Operational and administrative excellence
		3.28	Payment of utilities services	63,084,761.00	Jan-Dec 24	63,084,761.00			HRA	Receipts of payment for services provided	Improved, serviced, and utilized working environment.	Improved, serviced, and utilized working environment
		3.29	Secured and Insured operational tools, assets and workforce	62,047,979.00	Jan-Dec 24	62,047,979.00			HRA	Contract with service providers	Secured and Insured operation tool,asset and workforce	Secured and Insured operation tool,asset and workforce
		3.30	General Administration support and Management -Review of HR Manual - Setting-up and administration of zonal offices -Security services - Purchase of office stationaries - Protocol services, travel and transport logistics	220,746, 025.00	Jan-Dec 24	220,746, 025.00			HRA		Enhanced operational and administrative excellence	Improved Operational and administrative excellence. (Reviewed HR Manual, New Zonal offices Secured, provision of stationaries/consumables, office security provided).
		3.31	Develop 2024 Audit Prgam/Plans	-	Jan 24	-			Internal Audit	2024 Audit Plan	Improve Efficiency in the management of resources and operations	Internal Audit Report to mangement and NSWG
		3.32	Develop Audit Standard Operating Procedure	-	Jan 24	-			Internal Audit	Audit operating manual		Improve Efficiency in the management of resources and operations
		3.33	Conduct Financial Management Risk Assessment	2,500,000.00	Jan-Dec 24	2,500,000.00			Internal Audit	Risk profile		Improve Efficiency in the management of resources and operations

Strategic Objectives	Workplan Objectives	Act Nrb	Activities	Total Cost (Naira)	Timeline	FGN	Donor	Short fall	Responsible Organization/Department	Output	Expected Outcome	Outcome Indicator
OBJECTIVE 3: Achieve operational excellence in implementing NEITI mandate through Professionalism, innovation, use of technology, resource management, and capacity building.	Optimize efficiency and effectiveness in NEITI operations through effective human & material resources management, planning, monitoring & evaluation.	3.34	Conduct compliance assessment of operational, financial & IT policies and procedures set by NSWG & management	3,323,222	Jan-Dec 24	3,323,222			Internal Audit	Compliance assessment report	Implementation of value driven policies, procedure and processes for optimised resource application and management	
		3.35	Evaluate internal control mechanisms to safeguard assets and improve operations	5,555,555.00	Jan-Dec 24	5,555,555.00			Internal Audit	Evaluation report		Improve Efficiency in the management of resources and operations
		3.36	Meetings/engagement with the Office of Auditor General of the Federation, Accountant General of the Federation and the SGF office	10,000,000.00	Jan-Dec 24	10,000,000.00			Internal Audit	Report of meetings and engagement		Improve Efficiency in the management of resources and operations
		3.37	Legal Services (Retainership and Consultancy Services)	10,000,000.00	Jan-Dec 24	10,000,000.00			LEGAL	Contract from service provider	Signed contracts, Reports	Appropriate Legal Representation
		3.38	Procure law books and other legal materials	2,000,000.00	Jan-Dec 24	2,000,000.00			LEGAL	Procured law books and legal items		Fully resourced Legal Unit
		3.39	Develop platform for updating a centralized anti-corruption database		Mar-Dec 24				TUGAR	Platform for updating anti-corruption database	Data available for better coordination and implementation of Anti-Corruption Initiatives.	Active/ Functional Portal
		3.40	Manage and coordinate NSWG meetings and other NSWG activities	81,406,643.00	Jan-Dec 24	81,406,643.00			LEGAL	Report of the meetings and activities	Compliance with EITI Requirements, Full participation of Government, Companies, and civil society in the EITI Process, Prepared Memos and Approved Memos, Full compliance with EITI Standard	Paid NSWG sitting, Activity Plan, Number of meetings(4), Minutes of meetings Board resolutions/approvals
		3.41	Develop and deploy tracking devices to track public use of NEITI data and visits to the NEITI website	1,500,000.00	JAN-DEC	1,500,000.00			COMMS	Tracking device deployed	Well informed Stakeholders with adequate knowledge of the extractive sector	Number of visits to the website and followership on NEITI Official platform.
		3.42	Subscribe to modern apps to support the development of creative designs of infographics and videography for NEITI.	2,000,000.00	JAN-DEC	2,000,000.00			COMMS	Infographics and videography software and apps	Increase understanding of the Extractive Sector	Number of applications used and number of post and followers on social media
		3.43	Valuation of the NEITI permanent office building	7,000,000.00	Q1-Q4	7,000,000.00			FINANCE/ACC	Valuation report	A report showing the fair market value of the NEITI building	Fair market value of the NEITI building
		3.44	Update Fixed Asset Register	7,500,000.00	Q1-Q4	7,500,000.00			FINANCE/ACC	Report	Fixed Asset Register	Improved F/A Register
		3.45	Digitize and secure NEITI financial records	4,000,000.00	Q1-Q4	4,000,000.00			FINANCE/ACC	Digitized Financial Records	A fully digitized Financial documents database	Digitized Financial documents database
		3.46	Implement the upgraded Integrated Personnel Payroll Information System (IPPIS)	4,000,000.00	Q1-Q4	4,000,000.00			FINANCE/ACC	Upgraded IPPIS Platform	Upgraded IPPIS system	Timely Salary Payment
		3.47	Implement the Government Information Financial Information System (GIFMIS) - Cash Management Module	3,000,000.00	Q1-Q4	3,000,000.00			FINANCE/ACC	GIFMIS Cash Management Module	Upgraded GIFMIS System	Improved GIFMIS Platform
		3.48	Implement the New Accounting enterprise resource software to include GAAP, IPSAS, and donor reporting	30,000,000.00	Q1-Q4	30,000,000.00			FINANCE/ACC	A New Accounting enterprise resource software to include GAAP, IPSAS, and donor reporting	ERP software Acquired	ERP Deployed
		3.49	Train and certify finance and account staff	2,750,000.00	Q1-Q4	2,750,000.00			FINANCE/ACC	Training report and certificates	Trained ERP staff	Certified ERP staff
		3.50	Upgrade accounting software	9,000,000.00	Q1-Q4	9,000,000.00			FINANCE/ACC	Contract from service provider	Reliable and Timely Accounting records	True and Reliable Financial reports
		3.51	Meetings and engagement with HOR, SENATE, MOF, MOB&NP, FIRS, FCT Inland Revenue Service, etc.	8,500,000.00	Q1-Q4	8,500,000.00			FINANCE/ACC	Report of the meeting and attendance list	Better relationship with key financial stakeholders	Better relationship with key financial stakeholders
		3.52	Engage external auditors for statutory audit of NEITI Account	8,000,000.00	Q1-Q4	8,000,000.00			FINANCE/ACC	Contract with the external auditor and the audit report	Full Compliance to Internal & External Accounting control System	Full Compliance to Internal & External Accounting control System
		3.53	Conduct annual capacity building for staff on FOI and respond to all Freedom of Information requests.	600,000	Jan-Dec 24	600,000			COMMS/HR	Participants lists, report	Available and accessible quality Extractive Industries Information and data	Number of FOI request received and responded to.
3.54	Review of NEITI Act.	11,000,000	Jan-Dec 24	11,000,000.00			LEGAL	Proposal for revised act	Proposed Amendment	Bill for amendment		
3.55	Purchase of ICT Hardware	15,000,000.00	Jan-Dec 24	15,000,000.00			ICT	Contract and receipts from service provider	ICT Hardware Acquired	Improved General Administration Function		
3.56	Purchase of ICT Software	12,000,000.00	Jan-Dec 24	12,000,000.00			ICT	Contract and receipts from service provider	ICT Software Acquired	Improved General Administration Function		
3.57	Upgrade/renewal of Internet Bandwidth	19,000,008	Jan-Dec 24	19,000,008			ICT	Contract and receipts from service provider	Reliable, Timely and Speedy Internet Access	Improved General Administration Function		

Strategic Objectives	Workplan Objectives	Act Nrb	Activities	Total Cost (Naira)	Timeline	FGN	Donor	Short fall	Responsible Organization/Department	Output	Expected Outcome	Outcome Indicator
		3.58	NEITI Website Management and Content	5,000,000.00	Jan-Dec 24	5,000,000.00			ICT			Improved General Administration Function
		3.59	Consultancy services	7,000,000.00	Jan-Dec 24	7,000,000.00			ICT			Improved General Administration Function
		3.60	ICT Data Centre	120,000,000.00	Jan-Dec 24	120,000,000.00			ICT			Improved and conducive working environment
		3.61	Subscriptions, Consumables & Others	38,000,004.00	Jan-Dec 24	38,000,004.00			ICT			Improved Consumable Support
		3.62	NAMS upgrade & Capacity Building	32,000,000.00	Jan-Dec 24	32,000,000.00			ICT			Installed NAMS
		3.63	Deployment of Midstream and Downstream Oil and Gas Industry Permit (MDOGIP) system			BUDGETED			NMDPRA		Increased efficiency	
		3.64	Harmonization of Downstream Monitoring Platforms (Aquila, DAFMIS, DRMS, Allegro)			BUDGETED			NMDPRA		Consistency of processes, systems and standards	
		3.65	Upgrade of SAP Enterprise Resource Planning System			BUDGETED			NMDPRA		Regulatory compliance	
		3.66	Enterprise Cloud Resource Planning System			BUDGETED			NMDPRA		Optimal performance cost effectiveness and overall efficiency	
		3.67	NMDPRA Centralized Midstream and Downstream Electronic Licensing Permit and Authorization System (NMDPRA-CELPS)			BUDGETED			NMDPRA		Consistency of processes, systems and standards	
		3.68	Upgrade of Network Code Electronic Licensing and Administrative System (NCELAS)			BUDGETED			NMDPRA		Consistency of processes, systems and standards	
		3.69	Development of NMDPRA Customer Service Portals			BUDGETED			NMDPRA		Increased customer satisfaction	
		3.70	Development of NMDPRA HSEC Management Systems			BUDGETED			NMDPRA		Compliance sustainability and resilience	
		3.71	Development of NMDPRA Pipeline integrity Management Systems (PIMS)			BUDGETED			NMDPRA		Safety and reliability of pipeline networks	
		3.72	Integration of Big Data and AI Systems in NMDPRA			BUDGETED			NMDPRA		Actionable intelligence for strategic decision making, operational efficiency and innovation	
		3.73	Upgrade and commission NMDPRA operational Laboratories nationwide			BUDGETED			NMDPRA		Meeting customer expectations, complying with regulations and maintaining reputation and integrity.	
		3.74	Digitization of the annual work program submission,review and approval process(through the annual work program portal)		2021- Ongoing	NUPRC BUDGET			NUPRC		Smart reporting functionality of the portal performance evaluation which compares proposed to actual performance and which also allows for cross for cross-comparisons	Contribute to improving the productivity of artisanal miners, increasing their wealth and through that reducing unemployment and poverty in communities.
		3.75	Capacity building on artisanal mining	22,000,000	Mar-Jun 24			22,000,000	CITAD		Increased capacity by communities to address local conflicts and contribute to restoration of peace in the communities	
		3.76	Community Resilience of Mining Communities	38,000,000	Jun-Dec 24			38,000,000	CITAD		Increased capacity by communities to address local conflicts and contribute to restoration of peace in the communities	
		3.77	Capacity building for CSOs, MDAs and other stakeholders on the use of EITI data/tools	NEITI to determine it based on numbers of organizations and frequency of activities.	NEITI to harmonize with other of its activities		FGN/Donor agencies/MDAs and CSOs support		PWYP		No of persons trained No of CSOs, MDAs/stakeholders using the tools effectively and efficiently	

Strategic Objectives	Workplan Objectives	Act Nrb	Activities	Total Cost (Naira)	Timeline	FGN	Donor	Short fall	Responsible Organization/Department	Output	Expected Outcome	Outcome Indicator
		3.78	Capacity building for CSOs, MDAs and other stakeholders on New EITI standard and emerging issues	DO	DO		DO		PWYP		No of persons trained on New EITI Standard	
		3.79	Training/workshop for CSOs on Disclose The Deal Campaign/ Advocacy.	DO	DO		DO		PWYP		No trained No of contracts disclosed	
		3.80	Train CSOs on Community Development Agreement and transition mineral towards just clean energy transition Engage selected CSOs to cascade the training to the communities Engage selected CSOs to cascade the training to the	DO	DO		DO		PWYP		No of persons/organizations trained/communities trained of CDAs developed and in use	
		3.81	Youth Empowerment in Sustainable Mining Practices	36,000,000	Jan-Dec 24		Donor International Development Agency/NETTI	36,000,000	YOUTH FORUM		Number of youth trained in sustainable mining practices, percentage reduction in environmental impact compared to previous years, and increase in income levels of participating youth.	
		3.82	Gender-Inclusive Extractive Sector Governance Training for Youth	20,000,000	2 trainings between mar - Nov 24			20,000,000	YOUTH FORUM		Percentage increase in female participation, feedback on increased awareness from participants, and any observable shifts in industry dynamics towards inclusivity.	
		3.83	Training to enhance Extractive Industry Transparency and Inclusion for Deaf Individuals	500,000	January 24 continuously			500,000	YOUTH FORUM		Number of sign language interpretation services provided; Number of accessible information resources created; Number of deaf individuals engaged in extractive industry activities.	
		3.84	Renewable Energy Entrepreneurship for Youth in Extractive Communities	40,000,000	Apr - Dec 24		Donor international renewable Energy funds	40,000,000	YOUTH FORUM		Number of youth-led renewable energy businesses established, percentage increase in clean energy adoption in target communities, and economic impact assessments for participating youth.	
	Objective 3 Total			1,244,521,522.00				-	156,500,000.00			
	OVERALL TOTAL			2,978,352,743.00	-		218,000,000.00	347,923,000.00				