

REVISED 2014 GHEITI WORK PLAN

NO	ACTIVITY/ACTION	RESPONSIBILITY	TIMELINE	EXPECTED OUTPUT	COST GHC	SOURCE OF FUNDING	EXPECTED OUTCOME
OBJECTIVE ONE: REVENUE MANAGEMENT							
1	Follow-up on the implementation of the recommendations of the 2010/2011 EITI reports	GHEITI Sec/MSG	Jan-June	Report on the implementation status of the 2010/2011			Enhanced transparency in mining/oil&gas revenue management
2	Organize a Technical Round table for relevant stakeholders on operationalization of minerals royalty guidelines	GHEITI Sec/MSG	July 15th	Guidelines adopted	40,000	GOG	Utilization of mining royalty according to the adopted guidelines(Good Governance in revenue management)
OBJECTIVE 2: ENHANCE CITIZEN PARTICIPATION IN DECISIONS AROUND RESOURCE EXTRACTION ALONG THE VALUE CHAIN							
3	Produce Quarterly Newsletters	GHEITI Sec/MSG	Jan- Dec.	Newsletters	70,000	GOG	Increase access to GHEITI Information
4	Initiate the Procurement process leading to recruiting of Consultants to produce 2012/2013 EITI Reports for Mining and oil and gas	GHEITI Sec/MSG	Feb- July	Consultants/Firm selected		GOG	Work on the production of the 2013/2013 report begins
5	Organize training for the media on the EITI	GHEITI Sec/MSG/GIZ	May	Media well informed on the EITI	50,000	GIZ	Increased coverage of the EITI in the Media
6	Organize workshop for the Steering Committee to develop EITI Reporting Templates for 2012/2013 EITI Reports	GHEITI Sec/MSG /RWI	May 28-30th	Draft templates developed	38,000	GOG/RWI	EITI Reports data collection facilitated
7	Undertake a scoping study to incorporate ASM into the GHEITI	GHEITI Sec/MSG	June-October	Scoping Study Report	162,000	GOG	Information available to make decision on ASM
8	Organize GHEITI sensitization in the three (3) Northern Regions to create GHEITI Awareness and	GHEITI Sec/MSG/GIZ	June 24-27	Workshop organized and Northern Region	50,000	GOG	Increase awareness and coverage

	create increase coverage in the new regions			sensitized			
9	Organize stakeholders meeting to validate the draft EITI Reporting Templates	GHEITI Sec/MSG	July	Reporting Template validated	40,000	GOG	Reporting template deployed for data collection
10	Undertake the production of the 2012/2013 EITI Reports	GHEITI Sec/MSG/ Selected Consultancy Firm	August - December	2012/2013 EITI Reports	960,000	WB NREGTA	Information available of receipts and payments
11	Engage a Consultant to undertake GHEITI evaluation to assess the impact of the initiative over the past decade	GHEITI Sec/MSG/GIZ	June-Dec.	Consultancy Report		GIZ	Promote Good Governance
12	Organise key stakeholders (including Parliament, DPs, DPs, CSOs, Companies) meeting to discuss GHEITI impact evaluation report	GHEITI Sec/MSG/GIZ	Sept. - December	Workshop Report	40,000	GOG/GIZ	GHEITI Sec/MSG/GIZ
13	Organize an official launch of the 2012/2013 EITI Reports	GHEITI Sec/MSG	December	Reports launched	50,000	GOG/NREG TA	Increased awareness
OBJECTIVE 3 : INSTITUTIONALISATION OF THE GHANA EITI AND STRENGTHENING NATURAL RESOURCE GOVERNANCE							
14	Engage a Consultant to review /update the draft GHEITI Bill	GHEITI Sec/MSG	June	Consolidated GHEITI draft Bill		GIZ	
15	Consultative Group meeting on the GHEITI Draft Bill with Govt. CSOs, oil and gas companies and mining companies	GHEITI Sec/MSG/GIZ	August	Stakeholders sensitized on the draft Bill	50,000	GOG	
16	Sensitization workshop for Parliamentary select Committee on Mines and Energy sensitized on the draft Bill	GHEITI Sec/MSG/GIZ	September	Parliament sensitized	50,000	GOG	
17	Liase with AG's department to draft GHEITI Bill	GHEITI Sec/MSG	September	Bill Drafted		GOG	

OBJECTIVE 4: CAPACITY BUILDING FOR GHEITI SECRETARIAT AND NATIONAL STEERING COMMITTEE MEMBERS							
18	Participation in training on the New EITI Standard in Dar es Salaam by some members of the	GHEITI Sec/ International EITI Secretariat	March	NSC members trained in the New Standard	5,000	GOG	NSC members capacity in the New standard enhanced
19	Organize a study tour for some members of the National Steering Committee to an EITI implementing country	GHEITI Sec/GIZ	September 15- 30th	Study tour report	50,000	GIZ/GOG	GHEITI/NSC Members capacity enhanced
20	Train GHEITI stakeholders at the Districts in the SAP web based reporting system	GHEITI Sec/MSG/IT staff	August		70,000	GOG	Stakeholders capacity enhanced
21	Train six (6) Steering Committee Members in courses relevant to Natural resources management in Ghana in oil /Gas Accounting/ finance and Contract	GHEITI Sec/MSG/GIZ	September- October	NSC members trained in oil and gas management	60,000	GOG	capacity enhanced for members of the Steering Committee
22	Train two (2) IT Staff in Systems Administration of SAP software	GHEITI Sec/GIZ	September- December	Two (2) IT Staff trained in SAP software	20,000	GIZ/GOG	SAP IT Staff capacity enhanced in Systems Administration
23	Strengthening the Ghana EITI Secretariat (logistics/equipment, etc	GHEITI Sec	Jan.- Dec.	GHEITI Sec. well- equipped and resourced	200,000	GOG	Promote good governance
	TOTAL				2,005,000.00		