Į	A	В	С	D	E	F	G	Н	ı	J	
ľ	Main UA EITI Work Plan	2015-2016 - as of 12.12.20	014 (DRAFT)								
K	Cey										
c	completed		Monitoring and Evaluation:								
, <mark>c</mark>	ongoing		1) Monitoring Update every 2 months -> responsible MSG m	ember: Vladislav Deyneko	0						
5 P	pending		2) Implementation progress to be discussed at each MSG m	eeting							L
5			3) Responsible entities will conduct sub-work plans and report back to the Main UA EITI Work Plan, such as for 1st EITI report, pilot projects or communications etc.								
7 3 0	Objectives	EITI requirement addressed	Activities	Expected Output	Expected Outcome	Responsible Entity	Timeline	Costs in USD 2014	2015	Funding Source	F
1 a ii	Capacitating UA Government and companies for EITI implementation	EITI - requirement 1.1	UA President issues a Decree for UA EITI implemenation	1.1 Presidential Decree	Renew commitment of state authorities to UA EITI implementation	Ministry of Energy and Coal Industry	30 January 2015			in-kind	
1		EITI - requirement 1.1	Conference of parliamentary cross-party group issues a declaration in support of UA EITI implemenation	1.2 Declaration of Parliament	Broad Alliances of people's representatives	Ministry of Energy and Coal Industry; NGO DiXi Group; further MSG members	25 February 2015		\$ 3 000,00	World Bank MDT	F
٦		all EITI - requirements	National EITI Secretariat is funded and organisationally develope	1.3 National EITI Secretariat established	Operational capacities of UA EITI strenghtened	Ministry of Energy and Coal Industry	31 March 2015		\$ 83 600	World Bank MDT	
2		all EITI - requirements	Study Tour of MSG Members to the EITI Secretariat/or EITI comliant country	1.2. MSG work will be improved	Decisions of MSG will be more effective	NGO side (DiXi Group)	31 May 2015		\$ 15 000,00	World Bank MDT	F
		all EITI - requirements	Workshop to identify bottlenecks and potential resources among companies to support implementation of UA EITI	1.4 Involvement of companies is increased	UA EITI can mobilize resources of companies in a timely manner to meet the EITI deadline	Companies side (Shell, AmCham)	30 January 2015		\$ 5 000	GIZ	
		all EITI - requirements	Forum of EnergoTransparency Association to involve more stakeholders to the EITI activities	1.5 More civil society representatives will be involved	Capacity for creating local MSGs in regions	NGO side (Renaissance Foundation)	31 May 2015		\$ 15 000	World Bank MDTF	
h	. Conditions for EITI armonised legal and egulatory framework are set	EITI - requirements 3-5	A summary report with proposal for priorities is submitted to the MSG	2.1 Results from "legal obstacles study" are prioritized by MSG	Provides direction to the MSG on what bottlenecks UA implementation should focus on	Ministry of Energy and Coal Industry; National Joint Stock Company "Naftogaz Ukrainy"; Nomos Center	31 January 2015			in-kind	
		EITI - requirements 3-5	Roundtable conducted for voluntary disclosure approach, outreach to to oil, gas and mining companies beyond the MSG members	2.2 Voluntary disclosure agreed by companies	Readiness to prepare 1st EITI report in a timely manner in 2015	Companies side (Shell, AmCham)	28 February 2015		\$ 5 000,00	GIZ	
		EITI - requirements 3-5	Terms of Reference for law firm developed; law firm contracted; report of law firm endorsed by MSG	2.3 Draft for amendments of laws and regulations	Readiness to prepare 1st EITI report	Ministry of Energy and Coal Industry; Ministry of Income and Charges; Ministry of Economic	28 February 2015		\$ 15 000,00	MDTF	
	3. First UA EITI Report published	Consistency of information, and EITI - requirement 5	Research and identify, which natural resources, revenue streams, companies and state authorities etc. should be included into the UA ETI report (ToR will be developed in November-December 2014)	3.1 Scoping Study	The UA EITI report will have relevant information	Ministry of Energy and Coal Industry; Ministry of Finance	15 February 2015		\$ 10 000,00	World Bank MDTF	

	А	В	С	D	E	F	G	н	1	J	K
7					_			Costs in USD			
8	Objectives	EITI requirement addressed	Activities	Expected Output	Expected Outcome	Responsible Entity	Timeline	2014	2015	Funding Source	
9											
20		EITI - requirement 5.2	Terms of Reference for Indepemdent Administrator approved by MSG	3.2. ToR for Independent Administrator	To ensure the reconciliation is carried out thoroughly and independent administrator understands role	Ministry of Energy and Coal Industry; Ministry of Finance	01 May 2015		\$ 6000	World Bank MDTF	
21		EITI - requirement 5.2	Independent Administrator contracted	3.3. Reconciliation	Increase confidence with stakeholders on the integrity of UA EITI	Ministry of Energy and Coal Industry; Ministry of Finance			\$ 194 000	World Bank MDTF	
22		EITI - requirement 5.2	Independent administrator to collect information from government and companies for reconciliation, drafting of report	3.4 Reconciliation completed	Independent third party reconciliation will add weight to the tax payment figures put into the public domain.	Ministry of Energy and Coal Industry; Ministry of Finance					
23		EITI - requirements 5.3. and 6	UA EITI endorses 1st UA EITI report	3.3 1st UA EITI report published	Public debate on UA extractive industries is better informed	Ministry of Energy and Coal Industry; Ministry of Finance; NGO Analytical			\$ 25 000	World Bank MDT	
24		EITI - requirement 7.2	Research and present information on the recent activities	3.4 Annual EITI report 2014	Increase confidence with stakeholders on the results of UA EITI	and Coal Industry; NGO DiXi Group; NGO Analytical Centre for Regional Cooperation; Royal	30 June 2015		in kind	in-kind	
25		EITI - requirement 1.3	Ensure that communication plan is implemented and e.g. UA EITI website is updated in a timely manner to provide relevant information		Valuable information provided to stakeholders leading to increased understanding and	NGO Analytical Centre for Regional Cooperation; further MSG members	15 December 2015		\$ 11 400,00	World Bank MDTF;	
26	Partnerships between national government, local governments, companies and affected population are formed.	EITI - requirement 1.3	Innovative partnerships which become possible with the multi- stakeholder governance model of UA ETIT are identified (events in three regions: round tables with CSO and local governments to develop effective co-operation + press-conferences).		Provides direction to the MSG on what areas UA implementation should focus on	NGO Analytical Centre for Regional Cooperation; further MSG members	01 June 2015		\$ 22 000	World Bank MDTF	
	5. Reduced tensions and conflict potential through UA EITI	EITI - requirement 7	1 report is submitted to the MSG on the institutionalised dialogue of national government, local governments and companies highlighting the leverage to be provided through UA EITI for reducing tension and conflict potential	5.1 Institutionalised dialogue of national government, local governments and companies is assessed by MSG	Strengthen the participative multi stakeholder process of UA EITI and increase understanding of	Ministry of Economic Development and Trade; NGO Analytical Centre for Regional	01 July 2015		\$ 6 000,00	N/A	
28		EITI - requirement 7	2 pilot measures are identified, where EITI data can be used to reduce tensions and conflicts (research on the basis of EITI report - a list of priorisires, themes and events for regions)	5.2 MSG endorses 2 pilot measures, where	Provides direction to the MSG on what areas UA implementation should focus on	NGO PublishWhatYouP ay - PWYP; Ministry of Economic Development and	15 December 2015		\$ 5 000,00	N/A	
29											
30											