



PROGRAM	OUTCOME	OUTPUT	SUCCESS INDICATORS	ACTIVITY	BUDGET (in Php)	PROGRESS	Q1												Q2												Q3												Q4																																									
							January				February				March				April				May				June				July				August				September				October				November				December																																	
							1-9	10-16	17-23	24-31	1-6	7-13	14-20	21-28	1-6	7-13	14-20	21-27	28-31	1-10	11-17	18-24	25-30	1-8	9-15	16-22	23-31	1-5	6-12	13-19	20-26	27-30	1-10	11-17	18-24	25-31	1-7	8-14	15-21	22-31	1-4	5-11	12-18	19-25	26-30	1-9	10-16	17-23	24-31	1-6	7-13	14-20	21-30	1-4	5-11	12-18	19-25	26-31																										
<p><b>Strategic Objectives 2020-2022</b> (Developed and approved by the PH-EITI MSG on November 14, 2019)</p> <p>1. Improve the platform of commitment for transparency and create a safe space for dialogue and debate on natural resource governance.                  2. Maintain an impartial and verified database on the extractives sector.                  3. Develop capacities to effectively participate in natural resource governance.                  4. Strengthen and expand the linkages of EITI.                  5. Formulate and propose policy reforms, including processes and mechanisms of natural resource governance.</p> <p>OGP Commitments</p>																																																																																				
SO: 1 & 2 <i>In charge: Mary Jane Baldego, Mary Ann Rodolfo</i>	Better and mainstreamed implementation of gender and development programs in the extractives sector	in the extractives	7th Report	<ul style="list-style-type: none"> <li>- Timely implementation of tools and approaches in gender inclusion in extractives and timely publication of implementation report</li> <li>- Report on the implementation of tools and approaches in gender inclusion in extractives</li> </ul>	3,532,808.00	Completed	<ul style="list-style-type: none"> <li>- Stock-taking of literature in gender in extractives</li> <li>- <b>Analysis of data and information collected by ORE's gender and employment</b></li> <li>- Formulation of tools and approaches in gender inclusion in the extractives</li> <li>- Presentation of outputs to the MSG</li> <li>- Roundtable discussion on gender</li> <li>- Presentation of tools and approaches to stakeholders during On Learn</li> <li>- Implementation of tools in two companies and two communities</li> <li>- Project evaluation</li> <li>- Report writing</li> <li>- Presentation of results to the MSG</li> </ul>												<ul style="list-style-type: none"> <li>- 7th Report Publication</li> <li>- Renewal of contracts of consultants for the second phase of the report</li> <li>- Collection of data from BIR and other</li> <li>- Final reconciliation</li> <li>- Presentation of updates to the MSG</li> <li>- Presentation of key findings to the MSG</li> <li>- Conduct of a report analysis workshop</li> <li>- Submission of MSG comments and recommendations</li> <li>- Submission of final copy</li> <li>- Proofing and layout</li> <li>- Publication of the report</li> <li>- Submission to EITI International</li> <li>- Development of policy notes</li> </ul>												<ul style="list-style-type: none"> <li>- Drafting and approval of TORs</li> <li>- Scoping of reporting entities (inclusion of SSM reporting and expanded coverage of nonmet)</li> <li>- MSG discussion on the mainstreaming aspects of the report</li> <li>- Invitation to companies to participate in EITI reporting</li> <li>- Orientations and workshops for new entities</li> <li>- Collection/ submission data, company waivers, and supporting documents</li> <li>- Reconciliation period and report writing</li> <li>- Presentation to MSG</li> <li>- Finalization and submission</li> </ul>												<ul style="list-style-type: none"> <li>- 8th Report Production</li> <li>- Drafting and approval of TORs</li> <li>- Scoping of reporting entities (inclusion of SSM reporting and expanded coverage of nonmet)</li> <li>- MSG discussion on the mainstreaming aspects of the report</li> <li>- Invitation to companies to participate in EITI reporting</li> <li>- Orientations and workshops for new entities</li> <li>- Collection/ submission data, company waivers, and supporting documents</li> <li>- Reconciliation period and report writing</li> <li>- Presentation to MSG</li> <li>- Finalization and submission</li> </ul>																																									
							SO: 1, 2 & 5 <i>In charge: Zoe Jimenez</i>	Sustained transparency and accountability in the extractives sector	Two PH-EITI reports	Timely publication of reports	2,674,427.80	Completed	<ul style="list-style-type: none"> <li>- 7th Report Production</li> <li>- Drafting and approval of TORs</li> <li>- Scoping of reporting entities (inclusion of SSM reporting and expanded coverage of nonmet)</li> <li>- MSG discussion on the mainstreaming aspects of the report</li> <li>- Invitation to companies to participate in EITI reporting</li> <li>- Orientations and workshops for new entities</li> <li>- Collection/ submission data, company waivers, and supporting documents</li> <li>- Reconciliation period and report writing</li> <li>- Presentation to MSG</li> <li>- Finalization and submission</li> </ul>												<ul style="list-style-type: none"> <li>- 8th Report Production</li> <li>- Drafting and approval of TORs</li> <li>- Scoping of reporting entities (inclusion of SSM reporting and expanded coverage of nonmet)</li> <li>- MSG discussion on the mainstreaming aspects of the report</li> <li>- Invitation to companies to participate in EITI reporting</li> <li>- Orientations and workshops for new entities</li> <li>- Collection/ submission data, company waivers, and supporting documents</li> <li>- Reconciliation period and report writing</li> <li>- Presentation to MSG</li> <li>- Finalization and submission</li> </ul>												<ul style="list-style-type: none"> <li>- 8th Report Production</li> <li>- Drafting and approval of TORs</li> <li>- Scoping of reporting entities (inclusion of SSM reporting and expanded coverage of nonmet)</li> <li>- MSG discussion on the mainstreaming aspects of the report</li> <li>- Invitation to companies to participate in EITI reporting</li> <li>- Orientations and workshops for new entities</li> <li>- Collection/ submission data, company waivers, and supporting documents</li> <li>- Reconciliation period and report writing</li> <li>- Presentation to MSG</li> <li>- Finalization and submission</li> </ul>												<ul style="list-style-type: none"> <li>- 8th Report Production</li> <li>- Drafting and approval of TORs</li> <li>- Scoping of reporting entities (inclusion of SSM reporting and expanded coverage of nonmet)</li> <li>- MSG discussion on the mainstreaming aspects of the report</li> <li>- Invitation to companies to participate in EITI reporting</li> <li>- Orientations and workshops for new entities</li> <li>- Collection/ submission data, company waivers, and supporting documents</li> <li>- Reconciliation period and report writing</li> <li>- Presentation to MSG</li> <li>- Finalization and submission</li> </ul>																																			
SO: 1, 2, 3, 4 & 5 <i>In charge: Mary Jane Baldego, Nonmetallic Mines Engagement, Katherine Dennis Domingo</i>	Increased understanding and appreciation of the EITI process and principles	Increased competency of stakeholders in some areas of natural resource governance	Increased participation of IP communities in EITI activities and in extractives governance	Broadened stakeholder engagement	Improved governance of the extractives sector	Established basis for capacity building programs							Increased confidence among companies to comply with EITI requirements	Greater inclusivity in the MSG and consistent participation of representatives	<ul style="list-style-type: none"> <li>- Knowledge Products (e.g. manual for developing CRDP)</li> <li>- Competency framework for 4 main sectors (LGU, NGA, CSO/PO, industry)</li> <li>- Partnerships with specific stakeholders in EITI (CSOs, International Organizations, Industry, Academe, and the Media)</li> <li>- Outlined and published concerns of stakeholders and corresponding answers from concerned offices/agencies</li> <li>- Revised PH-EITI Internal Rules and TOR for the MSG to include nonmetallic mine reps</li> <li>- New and regular representative from O&amp;G</li> <li>- Documentations of meetings, events, and activities</li> </ul>	<ul style="list-style-type: none"> <li>- Timely conduct of MSG and TWG meetings</li> <li>- 80% (8/10) attendance rate of representatives to MSG meetings</li> <li>- One revised MSG internal rules</li> <li>- At least one webinar with nonmet companies</li> <li>- At least 50% of nonmet mines are participating in the EITI process</li> <li>- Timely conduct of national and subnational forums</li> <li>- At least 500 unique participants attending the entire series of online national and subnational forums</li> <li>- At least three thematic forums or learning sessions organized</li> <li>- At least two partnerships forged with target stakeholders</li> </ul>	2,674,427.80	Completed	<ul style="list-style-type: none"> <li>- Conduct of MSG and TWG Meetings</li> <li>- TWG and MSG discussion on a revised internal rules and MSG TOR</li> <li>- MSG approval of revised internal rules and MSG TOR</li> <li>- Preliminary meeting with currently participating nonmet mines</li> <li>- Webinar with nonmet mines and possible selection of representative to the MSG</li> <li>- Possible debut participation of nonmet rep to MSG meeting</li> <li>- EITI reporting of more or all nonmet mines</li> </ul>												<ul style="list-style-type: none"> <li>- Oil and Gas Engagement</li> <li>- Consistent participation of O&amp;G reps in MSG meetings and events</li> <li>- Understanding the EITI Standard</li> <li>- Conduct of education and training activities for the secretariat and MSG members</li> <li>- Conduct consultative discussion with sectors involved in EITI to develop Competency Framework</li> <li>- Conduct scoping study for the development of competency framework in collaboration with academic institutions</li> <li>- Map out required competencies of stakeholders from the 4 main sectors involved in EITI</li> <li>- National Conference and Subnational Forums</li> <li>- Reporting of how issues raised in previous engagements were addressed</li> <li>- Extractives Transparency Week</li> <li>- Online Learning on Extractives/The Voice</li> <li>- Conduct of learning sessions on NRG for subnational stakeholders including IP communities</li> <li>- Collaboration with the government agencies (e.g. the NCIP), academic institutions, and companies in developing content for the learning sessions</li> <li>- Project DATA (Deepening Access, Transparency and Accountability to Improve NRG and Empower Communities)</li> </ul>												<ul style="list-style-type: none"> <li>- 65th</li> <li>- 66th</li> <li>- 67th</li> <li>- 68th</li> <li>- 69th</li> <li>- 70th</li> <li>- 71st</li> <li>- 72nd</li> <li>- 73rd</li> <li>- 74th</li> </ul>												<ul style="list-style-type: none"> <li>- 65th</li> <li>- 66th</li> <li>- 67th</li> <li>- 68th</li> <li>- 69th</li> <li>- 70th</li> <li>- 71st</li> <li>- 72nd</li> <li>- 73rd</li> <li>- 74th</li> </ul>												<ul style="list-style-type: none"> <li>- 65th</li> <li>- 66th</li> <li>- 67th</li> <li>- 68th</li> <li>- 69th</li> <li>- 70th</li> <li>- 71st</li> <li>- 72nd</li> <li>- 73rd</li> <li>- 74th</li> </ul>												<ul style="list-style-type: none"> <li>- 65th</li> <li>- 66th</li> <li>- 67th</li> <li>- 68th</li> <li>- 69th</li> <li>- 70th</li> <li>- 71st</li> <li>- 72nd</li> <li>- 73rd</li> <li>- 74th</li> </ul>					
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