

EITI INDONESIA WORK PLAN FOR 2020

NO.	PRIORITY GOALS	ACTIVITY OBJECTIVES	CHALLENGES	ACTION PLAN	OUTPUTS	OWNER	RELEVANT STAKEHOLDERS	BUDGET (millions of rupiahs)	TIME
A	Improve transparency of information and governance in extractive industries	1. Mainstreaming of data and information for extractive industries	i. Availability of data in an open-access system ii. Disaggregation of data iii. Public access	i. Coordination with government agencies that control data ii. Discussion for public education about the 2019 EITI Standards iii. Improvements to Extractive Industries Portal	i. Portal for extractive industry data from the individual sources ii. Extractive industry data portal to supplement where sources are inadequate	i. MSG ii. MSG iii. Coordinating Ministry & EITI Secretariat		500	Q3 2020 Q3 2020 Q4 2020
		2. Public education and discussion about issues in the extractive industries sector	-	3. Public education activities with relevant stakeholders, including for regions	Recommendations to extractive industries in relation to specific issues	MSG		150	Q2, Q3, Q4 2020
		3. Promote disclosure of documents contracts and licences/permits	i. Current regulation ii. Need to conduct test of public consequences	i. Coordination with relevant divisions at Energy and Mineral Resources (ESDM)	Access to contract data	MSG		0	Q4 2020
		4. Promoting the disclosure of beneficial ownership (BO) data	i. Multi-layered corporate structures ii. Companies/shareholders are overseas	i. Exchange of BO information with Ministry of Law & Human Rights	Disclosure of BO data at minimum 50% of companies required to report	MSG		0	Q1 2020
		5. Promote disclosure of oil and gas commodity trading information	i. No open access to commodity trading information at this time ii. Confidentiality clause in oil and gas commodity transactions related to competitiveness and bargaining power of the individual parties	i. Coordination with the Directorate General of Customs and Excise, Statistics Indonesia and Pertamina ii. Prepare feasibility report for opening oil and gas commodity trading information for disclosure	Recommendations relating to the confidentiality status of this commodity trading data	MSG		0	Q4 2020
		6. Prepare EITI report for the 2018 reporting year	i. No information and data yet available that can be published on open-access basis	i. Review availability of information and data accessible by the public	i. Report on results of gap assessment re mainstreaming of extractive industry data ii. EITI Report 2018	MSG MSG		1000	Q2 2020 Q4/2020

EITI INDONESIA WORK PLAN FOR 2020

NO.	PRIORITY GOALS	ACTIVITY OBJECTIVES	CHALLENGES	ACTION PLAN	OUTPUTS	OWNER	RELEVANT STAKEHOLDERS	BUDGET (millions of rupiahs)	TIME
		7. Produce and publish materials on extractive industry issues in various media		i. Extractive industry infographic productions Publication of EITI activities on social media	i. 4 infographics	Secretariat		10	Q1, Q2, Q3 and Q4 2020
		8. Strengthen participation by EITI reporting companies		i. Propose issuance of Circular Letter of the Director General of Minerals and Coal to EITI reporting companies	i. Circular Letter of the Director General of Minerals and Coal	MSG		0	Q3 2020
B	Promote improvement in the governance of extractive industries	1. Capacity building for stakeholders relating to the gross split scheme	i. GS scheme is relatively new; not many stakeholders are thoroughly informed	i. Hold public discussions relating to the gross split scheme	i. Feedback on implementation of GS scheme compared with cost recovery ii. Capacity building for stakeholders regarding GS scheme	MSG		50	Q3 2020
		2. Capacity building for stakeholders relating to the coal DMO transfer scheme	i. Mismatch between DMO vs domestic demand (volume, quality, price and location)	i. Hold public discussions about the coal DMO	i. EITI recommendations relating to implementation of the coal DMO	MSG		50	Q4 2020
		3. Capacity building about business transparency for state-owned enterprises operating in extractive industries	i. Some information about extractive industry SOEs (quasi-fiscal, ComTrade) closed to disclosure	i. Hold public discussions about business transparency for state-owned enterprises operating in extractive industries	i. EITI recommendations relating to strengthening transparency of state-owned enterprises operating in the extractive mining industry sector	MSG		50	Q2 2020
		4. Improve understanding of stakeholders concerning sustainability and increased value added in the coal and mineral mining sector	i. Natural resources still regarded as a leading contributor to state revenues ii. Inconsistency of long-term policies	i. Hold public discussions about restrictions on mineral and coal exports	i. EITI recommendations relating to improvement in sustainability and increased value added from the mineral and coal mining sector	MSG		50	Q3 2020
C	Improve EITI Indonesia Governance and Implementation	1. Improve governance in nomination of MSG members from industry		Coordinate with relevant associations in regard to nomination procedure for industry representatives in the MSG	Document explaining the nomination procedure for industry representatives in the MSG	MSG		0	Q1 2020

EITI INDONESIA WORK PLAN FOR 2020

NO.	PRIORITY GOALS	ACTIVITY OBJECTIVES	CHALLENGES	ACTION PLAN	OUTPUTS	OWNER	RELEVANT STAKEHOLDER	BUDGET (millions of rupiahs)	TIME
		2. Follow through the recommendations of the EITI Impact Assessment	i. Need for change in legal basis for EITI implementation in Indonesia	i. Coordination with stakeholders concerned with following through the recommendations of the EITI Impact Assessment	i. Follow through the recommendations of the EITI Impact Assessment	MSG		0	Q4 2020
		3. MSG members from government agencies who attend the MSG meetings have capacity and powers	i. Busy schedules of echelon 1 MSG members that result in poor attendance in MSG meetings ii. Instructions from Echelon 1 MSG members to subordinate staff and so on	Make improvement to MSG ToR to add procedure for representatives of MSG members from government agencies who attend MSG meetings	Updated MSG ToR document	MSG		0	Q1 2020
D	Assist in promoting prevention of corruption	Communicate about issues in extractive industries to stakeholders concerned with prevention of corruption		Coordination with stakeholders concerned with prevention of corruption	Common understanding among stakeholders relating to EITI implementation in relation to prevention of corruption	MSG		0	Q4 2020
E	Assist in promoting greater contribution from the extractive industry sector to the national economy.	Communicate about issues in extractive industries to stakeholders from industry actors.		Coordinate with stakeholders concerned with increasing the economic contribution from extractive industries	Common understanding among stakeholders relating to EITI implementation in relation to increasing the economic contribution from the extractive industry sector	MSG		0	Q4 2020