WORKPLAN EITI INDONESIA 2016 - 2017

Objective 1: Greater transparency in extractive industry governance in Indonesia.

Rationale: Extractive industry translates to a large national revenue, yet the knowledge on its governance are limited to only a small number of people, suggesting a possibility of inefficiency which leads to corruption. With transparency, we expect to lower corruption possibilities and increase efficiency, and ultimately the performance of extractive industry in Indonesia.

Challenge: 1. Low awareness of all parties to actively participate in the transparency process of public information; 2. Some regulations are not in line with transparency principles.

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Activities	Outcomes	Responsible parties		Со	st			Со	st						
			Timeline	Plan	Actual	Funding Source	Timeline	Plan	Actual	Funding Source					
1. Developing EITI Report 2014 and 2015, including activities from previous workplan years 2014-2015 which have not been implemented, as below: a. Revenue Sharing Fund for each regency/company b. Cost recovery data c. Production and selling data d. MPN implementation	Available information on extractive industry governance in Indonesia which is accessible to public, including informations of DBH, cost recovery, production and selling, and MPN implementation.	MEMR, Coordinating Ministry of Economy	Jun '16 - Febr '17	1800	1612	MDTF	Jan-Nov	1900	1900	GOI					
2. Dissemination activities:															
a. Build communication strategies.	Stakeholder participation in EITI Report disseminations.	MSG, Secretariat	May				Jan	0							
b. Hold disseminations of EITI Report in national and provincial level.	Raised public knowledge in both national and provincial level about state revenue from extractive industry.	Secretariat	Jun-Aug	440	378	MDTF	May	300		GOL > MDTF					
c. Hold discussions with public communities in mining areas.	Gained public attention on mining development	Secretariat, CSO partners.	Oct	200	158	MDTF	May-Jun	0							
d. Hold a radio talk show.	Wider public audience are updated on current issues on extractive industry in the country.	Secretariat, MSG	Aug-Nov	120	0	GOI		0							
e. Publish newsletters + printing	Public can gain awareness on current extractive industry issues in Indonesia.	Secretariat	Jun, Oct	10	0	GOI	Mar-Dec	0	200	GOI					
f. Convey reports to SC and letter of appreciation to stakeholders.	Larger attention from members and stakeholders.	MSG, Secretariat	Febr, Dec	15	0	GOI		0							
g. Produce and distribute copies of EITI Report to stakeholders.	Data availability for public to gain access and information on EITI Report.	Secretariat	May	300	764	GOI	May- Aug	20	20	GOI					

h. Produce video for socialization	Improving public understanding of EITI	Secretariat					Jun-Agt	100	0	MDTF
i. Launching EITI Report	EITI Report launched for public	Secretariat					April	60	50	MDTF
3. Hold public discussions:										
a. Discussions with local government.	1. Enhanced knowledge on specific/thematic issues on extractive industry locally 2. Identified list of governance authority reform needs between central, provincial, and regency/city government.	Secretariat, Local government	Sep	80	445	MDTF> GOI	Apr-Sept	210	118	MDTF, covers 3a, 3b> GOI
b. Discussions with universities / think tanks	Identified issues on extractive industry governance	Secretariat, PT,	Sep							
and companies.	in Indonesia and find solutions.	Companies								
4. Enhance report quality										
	Increased stakeholder awareness on thematic issues, including follow up on recommendations in EITI Reports 2015.	Secretariat, MSG	Jun-Aug	80	40	MDTF> GOI				
b. Discussions to prepare validation.	Available information on process, achievement, follow up actions, and role of each parties in producing an EITI Report.	Secretariat, MSG	Sep-Nov	80	0	MDTF				
c. Strengthening on scoping notes.	Availability of data, information, and issues to be included in the next EITI Report.	Secretariat, MSG	Aug-Oct	na			Feb-Apr	50	50	MDTF
5. Perform monitoring/outreach	Widely spread information on EITI and policy synchronisation.	Secretariat	May-Oct	310	310	GOI	Mar-Sept	200	200	GOI

Objective 2: Improved extractive industry governance.

Rationale: Some laws and regulations on extractive industry governance are not in line with transparency principles. EITI needs to review and identify laws and regulations to be improved, how it should be improved, who will be responsible to make revisions, and the revision process itself.

Challenge: 1. Lacking awareness to change and the tendency to sustain status quo; 2. Change mechanism on governance requires involvement and consistencies of many parties, making it difficult and time-consuming.

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					Funding				Funding
Activities	Outcomes	Responsible party	Timeline	Cost	Source	Timeline	Cost		Source
1. Perform impact assessment	Availability of comprehensive information on the benefits of EITI Implementation since 2010, pending issues, and difficulties encountered.	MSG, Secretariat EITI	MSG, Sekretariat	na	na	Mei-Oct	400	0	GOI
2. Enhance the capacity of EITI									
implementation.									

a. Discussions with universities / think tanks	Identification of issues and alternative solutions for		Sep	80	220	MDTF				
and companies	extractive industry governance.	Perusahaan								
b. EITI stakeholders training	Increased stakeholder's knowledge, concern, and	MSG, Secretariat	May, Oct	na	440	GOI				
	participation in EITI issues.	EITI								
c. Strengthening EITI database, including:										
i. Developing EITI data portal	Ease of access to EITI data for any purposes.	WB, MSG, Secretariat	Jan-May	*		WB		*	*	WB
ii. Database training for stakeholders	Increased ability of stakeholders in accessing and interpreting EITI data.	WB, MSG, Secretariat,	July	*		WB		*	*	WB
iii. Enriching data scope and analysis	Increased availability and analysis result of EITI data.	Secretariat	Jun-Nov	10	0	GOI				
d. Attending seminars, conferences and workshops	Advanced participants' knowledge and insight. / Participants will gain advanced knowledge and insight.	MSG, Secretariat	Feb-Dec	544	544	GOI	Mar-Sept	300	460	MDTF
e. Encourage local government involvement in EITI	Enhanced local government's capacity on EITI / Local government will have reinforced capacity in EITI and strengthened coordination with national EITI Secretariat.	MSG, Secretariat	Jul-Nov	-			Apr-Agt	60		MDTF
f. Coord of BO Roadmap	Implementation of BO Roadmap in order to disclose BO of extractive industries	MSG, BO Working Group, Secretariat					Apr-Nov	100	80	WB
g. Commodity Trading	implementation of commodity tading disclosure pilot report	MSG, EITI Int, Secretariat					Apr-Agt	**		EITI Int
h. Capacity building for IUP	Boosted capacity of IUP holders. / IUP holders will have more enhanced capacity in good governance practice	MSG, Secretariat		na						
i. Awarding "good performance and commitment label" to companies and government institutions	Companies and related government institutions will have more concern and increased participation.	MSG, Secretariat		na			Feb-Nov	50	0	MDTF
3. Review of laws and regulations related to	Identification of regulations which needs	MEMR,	Jun-Oct	20	0	GOI	Jul-Sep	40	72	GOI
EITI	improvement, points of improvement, responsible	Coordinating								
	parties in revising/improving them, and mechanism	_								
	process for revisions.	Economy, MSG,								
		Secretariat								

Objective 3: Intensified development of extractive industries through increased investment, employment, and national added values.

Rationale: Indonesia's vast natural resource has yet been optimally used for national interest. Therefore, policy reform is needed to intensify development on extractive industry through increased investment, employment, and added values to better serve our national interest.

Challenge: 1. Governance needs more improvements; 2. limited national capabilities in terms of capital, technology, and human resources; 3. Too much reliance on developed countries.

						Funding				Funding
Activities	Outcomes	Responsible party	Timeline	Cost		Source	Timeline	Cost		Source
Hold more disseminations on extractive transparency initiative in Indonesia.	Wider public will have more knowledge on improvements in extractive industry government.	MEMR, Coordinating Ministry of Economy, MSG, Secretariat	Oct	10		GOI				
	Administration		•							
1. Expert Staff	Task implementation of EITI Indonesia.	Kemenko	Jan-Dec	1740	810	MDTF	Jan-Dec	1632	1726	MDTF
2. Expert Staff	Task implementation of EITI Indonesia.	Kemenko	May_Dec	424	417	GOI	Jan-Sep	1231	840	GOI
3. Operational cost	Task implementation of EITI Indonesia.	Kemenko, Secretaria	Jan-Dec	737	226	GOI	Jan-Dec	409	460	GOI

	2016	2017			
Funding Resources (in million IDR)	Plan	Actual ***)	Plan	Actual	
MDTF	4500	3178	2462	2550	
GOI	2500	3186	4500	3810	
WB	*		100	80	
Total	7000	6364	7062	6440	

^{* :} Direct contract with WB

^{**:} Direct contract with EITI International

^{***:} Include payments for IA & BO consultant carried over to 2017 = Rp 1656 millions