

EGPS update

Oslo, September 2018

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EGPS Financials

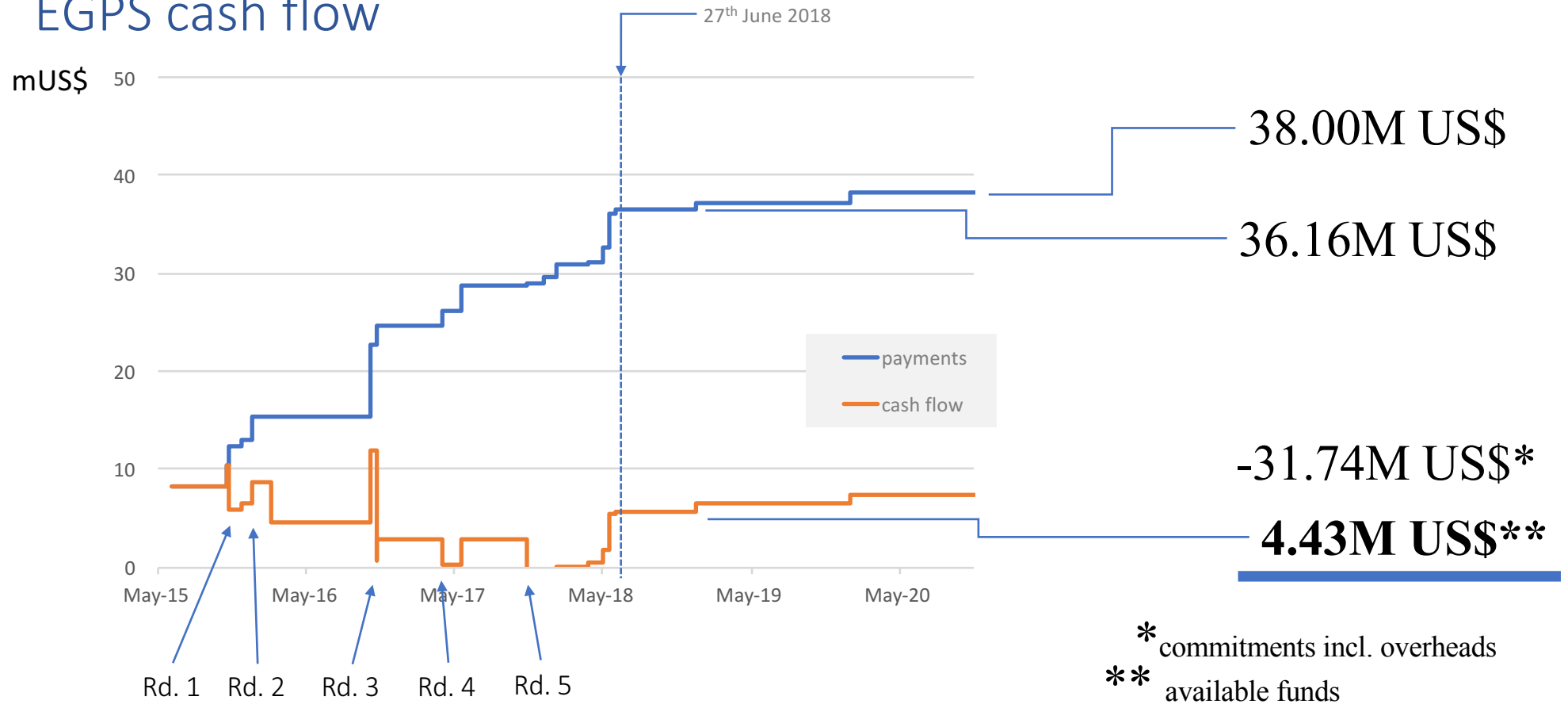
Berlin, June 2018

EGPS donors and funds (in M US\$)

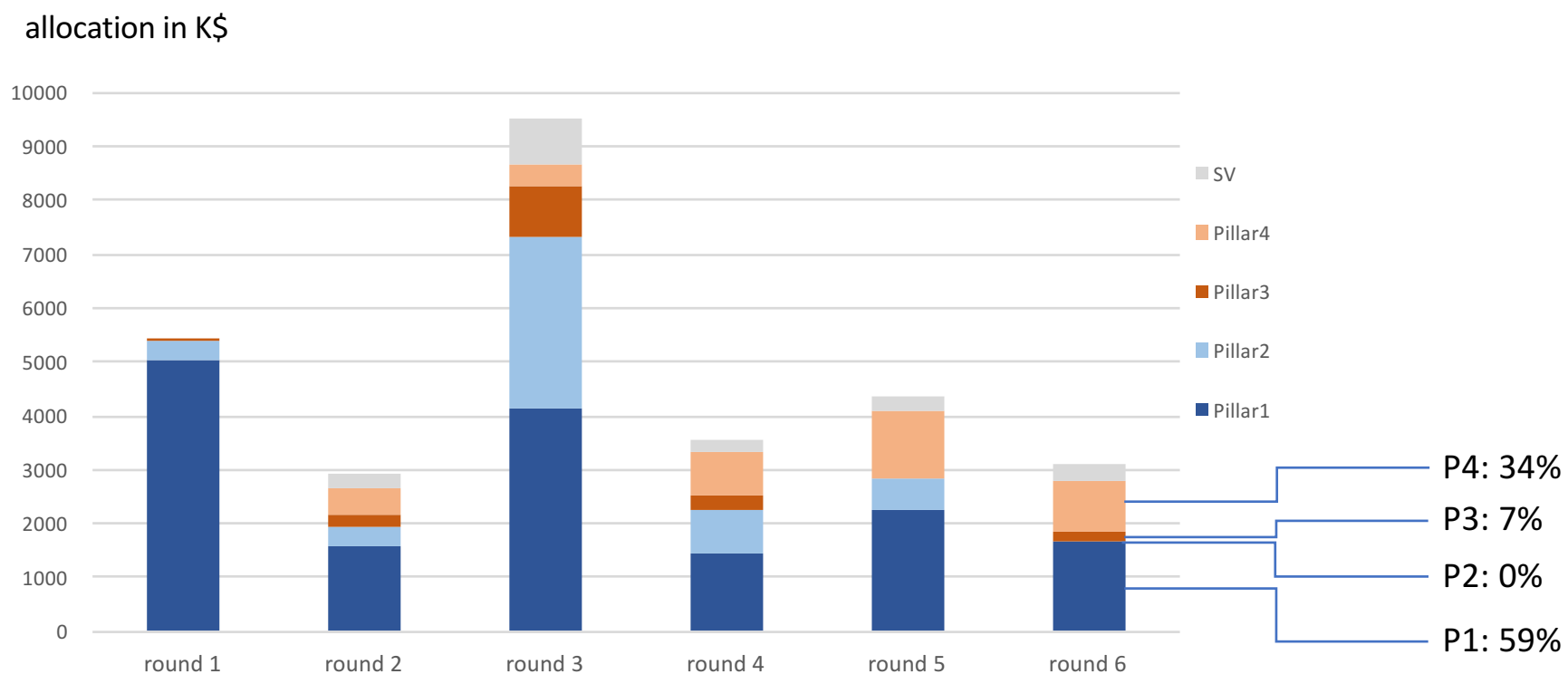
*by June 2018

Government	paid*	committed
Australia	10.21	10.21
European Commission	2.67	5.63
Canada	4.56	4.56
United Kingdom	3.7	3.7
Norway	3.51	3.51
Switzerland	2.59	2.59
Finland	2.42	2.42
Belgium	1.31	2.32
Netherlands	1.29	2.02
Germany	0.63	0.95
total	32.89	37.9

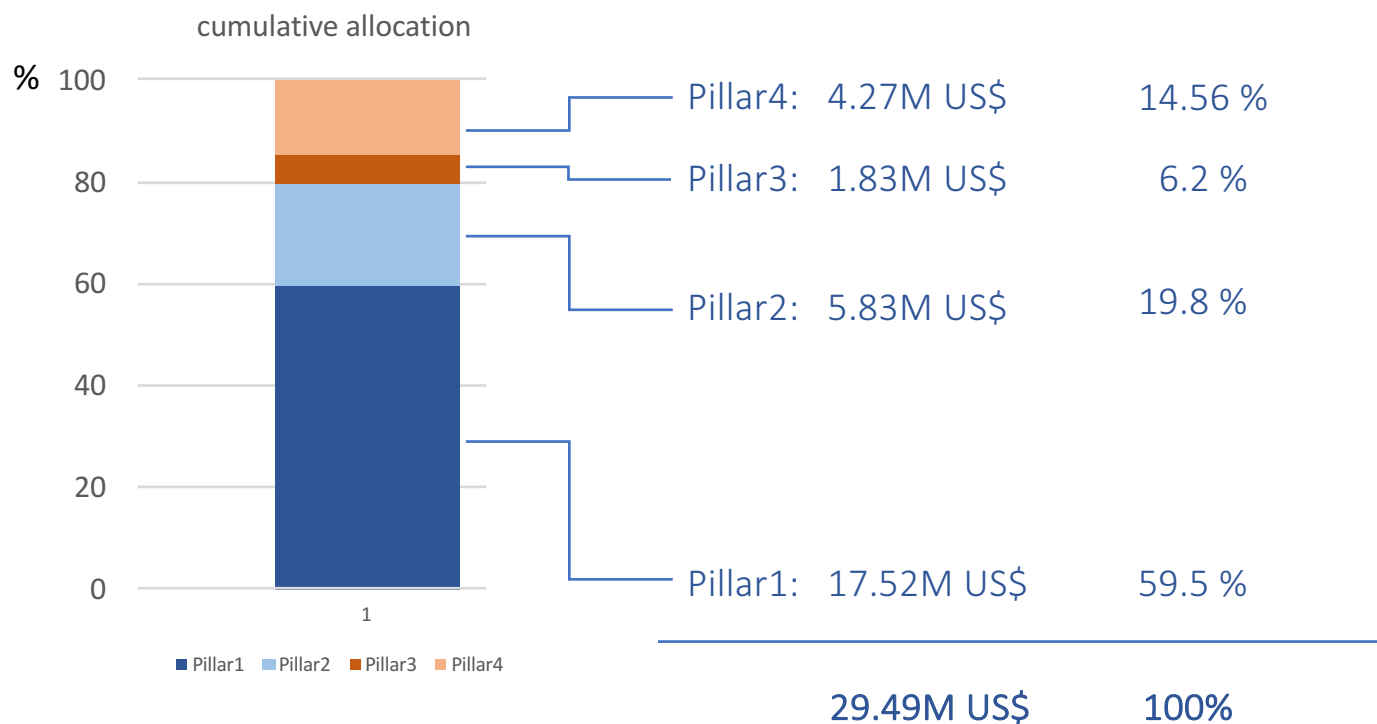
EGPS cash flow



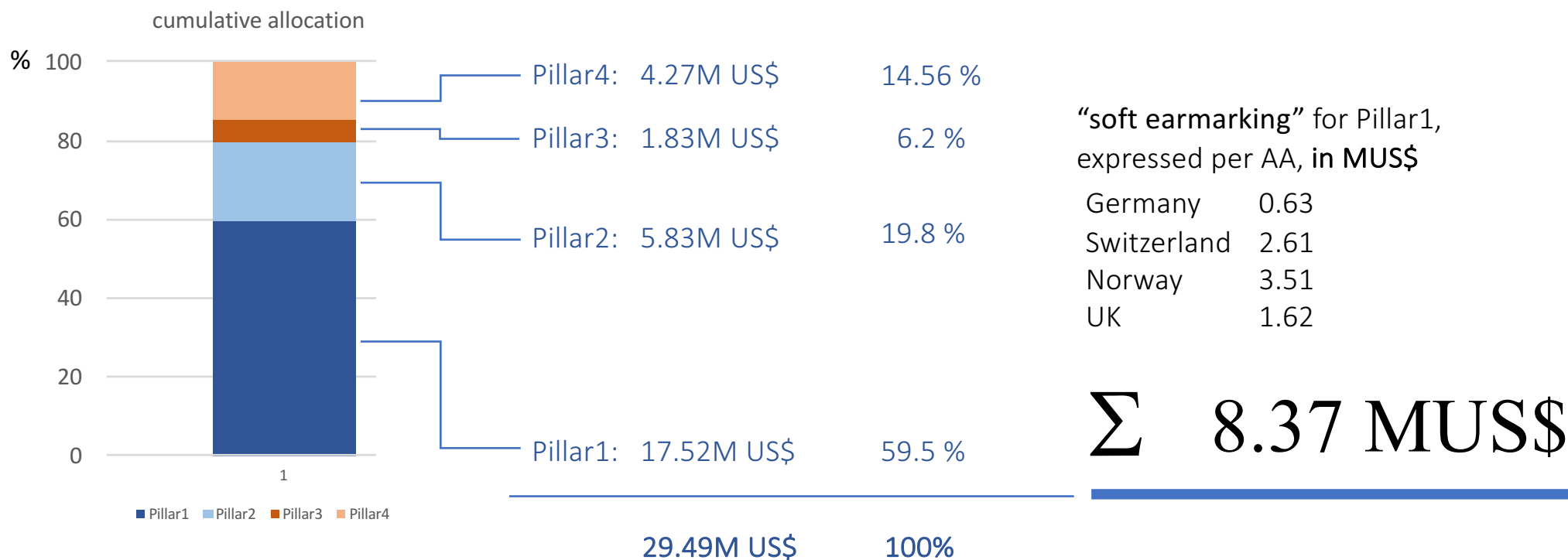
EGPS allocation 2015 - 2018



EGPS cumulated allocation 2015 – 2018 (Rd's 1 through 6)



EGPS cumulated allocation 2015 – 2018 (Rd's 1 through 6)



EGPS funds called since Jan 2018 (in MUS\$)

EU	2.91	(called)
Germany	0.32	(called)
UK	1.33	(received)
UK	0.29	(received)
Belgium	0.49	(received)
Total	5.34	(called+received)

EGPS Portfolio – round 6

Berlin, June 2018

EGPS proposed pipeline: Africa

Project	RE/BE	Development Objective	Budget (KUS\$)	Comments
Chad Mainstreaming EITI	RE	To contribute to implementation of the 2016 EITI Standard and the mainstreaming of EITI reporting.	400	Evidence of urgent demand, clear proposal structure. Activities may change subject to the findings of the September 2018 validation.
Senegal EITI Support	RE	Maintaining the dynamism of the EITI process in Senegal in a post validation context by consolidating the achievements and ensuring the sustainability of the initiative.	250	High relevance; country was just validated and achieved Satisfactory Progress.

EGPS proposed pipeline: Europe & Central Asia

Project	RE/BE	Development Objective	Budget (KUS\$)	Comments
Mongolia Study of the impacts of targeted procurement and local content policy	BE	To quantify the impact favorable local content and local procurement policies have when government and mining operators work together on sustainable development.	75	Relevant topic, Oyu Tolgoi is one of the few successful cases of citizen engagement and establishment of a supply industry through a mining project. Good value for money.
Tajikistan EITI Support	RE/BE	To support continued EITI implementation in Tajikistan	375	Evidence of demand, strong government buy-in (as reported by EITI IS). Conventional approach: funding for reporting, stakeholder training, mainstreaming and BO support unspecific, outcome indicators to be specified.

EGPS proposed pipeline: Latin America & Caribbean

Project	RE/BE	Development Objective	Budget (KUS\$)	Comments
Dominican Republic EITI Support	RE	Contributing to implementation of the 2016 EITI Standard and mainstreaming of EITI reporting.	300	Relevant, evidence of demand and CMU support, clear proposal. Second grant. Recipient track record has been good.
Ecuador EITI Support	RE	Assisting the Government of Ecuador on increasing transparency and accountability in the extractives sector.	390	Relevant newcomer support, strong government commitment, potentially high impact. Ecuador is expecting a mining boom.
LAC Region Improving Tax Administration and Revenue Mobilization	BE	Strengthening institutional capacity in mining tax collection and administration through both a regional and country-focused programmatic approach	260	Relevant topic, strong demand in the region, aligns with GEEX priorities, potentially high impact.

EGPS proposed pipeline: Global (I)

Project	RE/BE	Development Objective	Budget (KUS\$)	Comments
ELLED CoP: driving change and bridging the knowledge-operations gap	BE	Further expand the reach and influence of the ELLED CoP.	120	High relevance and demand for the Bank to drive knowledge and innovation in local content, interaction of CS, industry and gov't's. Second phase.
Closing the Gender Gap in Extractives (P164671)	BE	To provide operational support to Task Teams to close the gender gap in our future operations.	280	Relevant topic, tested approach to streamline gender aspects into TA projects.
ASM Global Platform and Global Database	BE	To provide the global community of practitioners implementing ASM formalization solutions with a platform to share best practices and to optimize on-the-ground financing partnerships.	350	High relevance, massive leverage (US\$22.5 million GEF money); high impact. It is the third ASM activity under EGPS. Good track record and good perspective for external long-term funding.

EGPS proposed pipeline: Global (II)

Project	RE/BE	Development Objective	Budget (KUS\$)	Comments
Review of cadastral systems and licensing processes	BE	Review through comparative technical and institutional assessment, of a "best practice benchmarking guide" for the implementation of computerized cadastres.	320	Relevant topic, clear proposal, evidence for demand in client countries. Feeds into the BO discussion

EGPS post review

Project	Budget	Justification
Uganda National Content Development for the Oil Sector	\$30,000	Supervision top-up. CMU that allocated additional 60K Bank Budget for operations.
Iraq Gas-to-Power Technical Assistance	\$100,000	Operation top-up. Implementation for Gas Market Reform Framework. Additional 350K were allocated by the MENA MDTF, adding up to the required \$450,000.
Iraq EITI Support	\$50,000	Supervision top-up. Project supervision is provided by the Baghdad team.



EGPS Mid-Term Review

Berlin, June 2018

MTR: Goal and Scope

to assess the EGPS performance against its objective and results framework and identify potential for adjustment within the constraints of the current Concept Document and Administrative Agreements.

to assess the demand for a continuation of the program (beyond its current closing date of October 2020) and provide recommendations as to the structure and operation for the upcoming phase.

MTR Approach: OECD DAC criteria

1. **Relevance:** relevance to the client countries (by responding to challenges in producing countries), to global processes, (Agenda 2030, Paris agreement, etc.), alignment with donor priorities. The MTR will provide recommendations on how to manage potential disconnects.
2. **Effectiveness:** of the current results framework, effectiveness of the Program Secretariat and its interaction with the SC, its structure and staffing and funding level, its processes and principles for project selection
3. **Efficiency:** Visibility and communication, financial and operational efficiency (overheads and lead times)
4. **Impact:** broadly, the MTR will assess if the EGPS is under way to achieve its objectives. It will also assess the program's innovation potential and track record.
5. **Sustainability:** financial sustainability

EGPS end disbursement date extension

EGPS end of program: October 31st 2020

Current end disbursement date: April 30th 2020

With a minimum duration of 1 year and a 6 month margin for project preparation, the last EGPS project approval will be made no later than **October 2018**

Option 1: Donors want to revisit the Administration Agreement

Discussion of required changes, preparation of revisited AA's, signature approx. **June 2019 (no round 7 before June 2019)**

Option 2: Maintaining the current AA's

Preparation of AA amendments for an extension by 5 ys., **signature before October 2018** for a seamless operation.

Information Exchange with EITI IS

Information to be made available to the EITI Board by the EGPS Program Secretariat through the WB observer at the EITI Board

- a) Project-by-project approval and disbursement status (tracking table)
- b) EGPS state of funding including funding forecasts

Information Exchange with EITI, operational level

Joint missions and sharing mission announcements and briefing notes, aide memoires and back to office reports

- a) EGPS secretariat will request TTLs to jointly meet with MSGs, EITI champions and “friends of EITI” where and when possible and coordinate joint missions where there is an EITI overlap
- b) TTLs are also encouraged to share with the IS aide-memoires and reports that refer to EITI, if not confidential and under the information disclosure policy as “for official use only” – i.e. not to be circulated outside the IS team
- c) EITI Country Managers will alert TTLs about all upcoming missions and, where appropriate, seek to do them jointly. CM will exchange with TTLs before and/or after the mission and share back-to-office reports.
- d) EITI Country Managers will share country assessments in the Implementation Progress Report plus any other key Board papers.

Information Exchange with EITI IS and CMs

Interaction between EGPS, project leads and the EITI IS

- a) Tri-annual (January – June – September) staff meetings between project leads, EGPS Secretariat and the IS on key EITI policy and implementation issues. Topics will be suggested by both sides
- b) An annual in-person meeting in Washington to do the above in more detail and allow more face-to-face interaction.